

UNIFIED PLANNING WORK PROGRAM
FYE 2007
TASK 2.02, SUBTASK 1

Annual Listing of Federally Funded Projects in the Oklahoma City TMA

During FFY 2007
Oct. 1, 2006 - Sept. 30, 2007

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

January 17, 2008

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The content of this report reflects the views of the Association of Central Oklahoma Governments (ACOG), the Metropolitan Planning Organization for the Oklahoma City Regional Transportation Study (OCARTS) Area. ACOG is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. This report does not constitute a standard, specification, or regulation.

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

21 E. Main Street, Suite 100
Oklahoma City, OK 73104-2405

Telephone: (405) 234-2264

Fax: (405) 234-2200

www.acogok.org

ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS

John G. Johnson Interim Executive Director

Transportation Planning & Data Services

Douglas W. Rex Division Director

Holly Massie Principal Author - Special Programs Officer

John Sharp Program Coordinator

Andrea Weckmueller-Behringer Program Coordinator

Pong Wu Associate Planner

Darla Hugaboom Associate Planner

Alicia Nicely Associate Planner

Beverly Garner Administrative Assistant

Ellen Owens Department Secretary

Aaron Champion Intern

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BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law on August 10, 2005, covering federal fiscal years (FFY) 2004-2009. It replaced the Transportation Equity Act for the 21st Century (TEA-21), which covered FFY 1998-2003¹. TEA-21 established the requirement for an annual listing of federally funded projects as a means to identify and communicate to the public the actual federal funds that were expended during the previous year. SAFETEA-LU continued the requirement and enhanced it by requiring the inclusion of federally funded bicycle and pedestrian improvements. The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) jointly issued preliminary guidance concerning the annual listing requirement on February 24, 2006.

Consistent with SAFETEA-LU, Congress approved the FFY 2007 appropriations to the Federal Highway and Federal Transit Administrations to fund surface transportation improvements nationwide. Federal funds were apportioned, by formula, to the State of Oklahoma and eligible urbanized areas.

This report lists the federally assisted highway and transit projects that were approved within the Oklahoma City Transportation Management Area (TMA) during FFY 2007—Oct. 1, 2006 through Sept. 30, 2007. A map showing the Oklahoma City TMA and the Census-designated urbanized areas is provided in Figure 1. The TMA, known as the Oklahoma City Area Regional Transportation Study (OCARTS) area, defines the metropolitan area within which long-range transportation planning is performed.

Federal funds provided the greatest share of funding for the majority of projects included in this report, and state and local matching funds made up the balance of the project costs. As required by federal law, all transportation projects receiving federal funds must be included in the metropolitan and statewide long-range plans (LRP) and short-range transportation improvement programs (TIP) as a condition for using federal funds. This ensures that the projects are part of a plan that was cooperatively developed by the affected local governments, state and federal transportation agencies, and other interested parties and citizens throughout the region.

The Federal Highway Administration administers several funding sources for improving the efficiency, safety and connection of the nation's streets, highways and bridges. Many of these funding sources may also be used for bicycle and pedestrian pathways, as alternatives to vehicle travel, and some highway funds are "flexible," meaning they can be used for eligible transit activities. The major Federal-aid highway funding categories include:

- Interstate Maintenance (IM)
- National Highway System (NHS)
- Bridge Replacement and Rehabilitation (BR)
- Surface Transportation Program (STP)
- Congestion Mitigation/Air Quality (CMAQ)
- Highway Safety Improvement Program (HSIP)

¹ TEA-21 was extended numerous times by Congress beyond its scheduled expiration date of September 30, 2003.

Federal Transit Administration programs also include several funding sources aimed at improving public transportation in both urban and rural areas, and improving mobility among the elderly, persons with disabilities and those making the welfare-to-work transition. This report includes transit capital projects and services funded with the following Federal-aid funding categories:

Urbanized Area Formula Program (Sec. 5307)

Discretionary Capital Program (Sec. 5309)

Elderly and Persons with Disabilities Program (Sec. 5310)

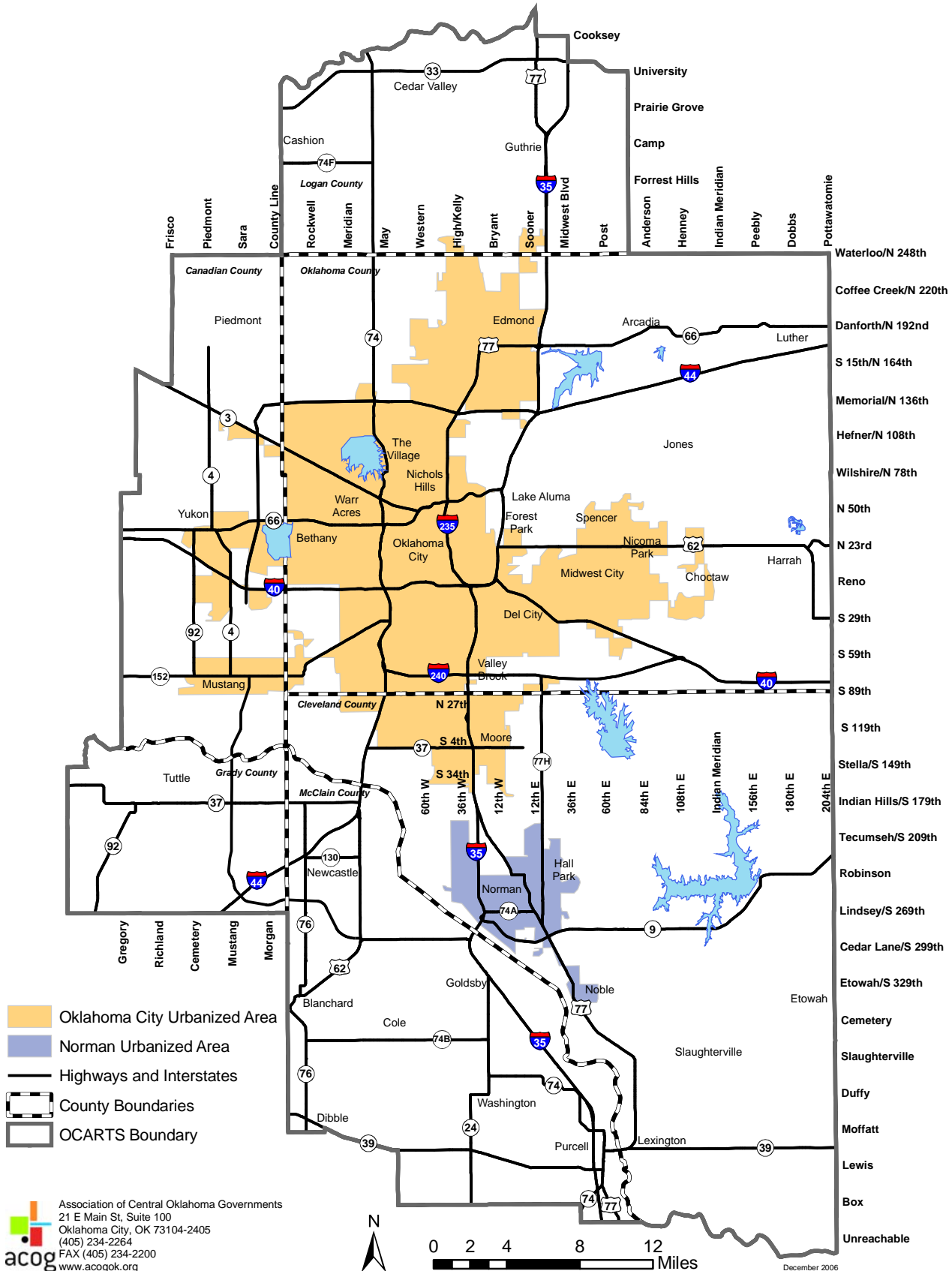
Non-Urbanized Area Formula Program (Sec. 5311)

Jobs Access and Reverse Commute Program—JARC (Sec. 5316)

New Freedom Program (Sec. 5317) - *Not spent in FFY 2007*

CMAQ (transferred from FHWA to FTA for use on transit projects)

OCARTS Transportation Management Area and Urbanized Areas



Association of Central Oklahoma Governments
 21 E Main St, Suite 100
 Oklahoma City, OK 73104-2405
 (405) 234-2264
 FAX (405) 234-2200
www.acogok.org

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HIGHWAY PROJECTS

FFY 2007 STP-UZA FUNDS

The Oklahoma City Urbanized Area (UZA) receives an annual suballocation of the Surface Transportation Program (STP) funds provided to the State, as required by law. The amount of the suballocation in FFY 2007 was based on the population within the UZA boundaries established by the 2000 Census². The STP funds are subject to an obligation authority, or spending limit, which is usually less than the apportionment, and in FFY 2007 was 93.67 percent. The funds are subject to lapse if not fully obligated within four years of the date they are made available.

In addition to the STP funds, the State of Oklahoma provided the Oklahoma City metropolitan area with a suballocation of FFY 2007 Congestion Mitigation/Air Quality (CMAQ) funds for use on projects to enhance the region's air quality. The funds suballocated to the Oklahoma City metro area (STP and CMAQ) are collectively referred to as STP-UZA funds.

On October 2, 2007, the Oklahoma Department of Transportation (ODOT) Programs Division notified ACOG of the final FFY 2007 funds available to the Oklahoma City Urban Area for obligation, including the fourth quarter redistribution of obligation limitation.

These funds included an FFY 2007 obligation authority of \$17.9 million from the Surface Transportation Program (STP) and an additional \$500,000 in obligation authority from the Congestion Mitigation/Air Quality (CMAQ) Program for use on projects to assist Central Oklahoma maintain its air quality attainment status. The MPO was also notified that, at the close of FFY 2006, it had a balance of \$299,806.49, and this amount was added to the region's FFY 2007 obligation authority.

The final FFY 2007 obligation authority available for expenditure in the Oklahoma City Urban Area was \$18,779,806.08. The total funds available for expenditure in FFY 2007 are described in Table 1.

**Table 1:
FFY 2007 Funds Suballocated to the OKC Urbanized Area**

Fund Category	Funds Apportioned	Obligation Authority Percentage	Obligational Authority
FFY 2007 STP	19,195,046.00	93.67%	17,979,999.59
FFY 2007 CMAQ	500,000.00	100.00%	500,000.00
FFY 2006 Obligation Authority Balance			299,806.49
FFY 2007 Total			18,779,806.08

² Based on the results of the 2000 Census and revisions to the Census Bureau's criteria for determining urban and rural territories, on May 1, 2002 the Census Bureau delineated two urbanized areas within the OCARTS TMA: the Oklahoma City UZA and the Norman UZA. Sec. 6016 of SAFETEA-LU includes language to reattach the Norman UZA population to the OKC UZA population for highway funding purposes. Prior to SAFETEA-LU, the FFY 2003, 2004 and 2006 Appropriations Bills included similar language to avoid a loss of federal funding for the OCARTS area.

OBLIGATION OF FFY 2007 OKLAHOMA CITY URBANIZED AREA FUNDS

The following pages include two tables which provide a summary of the funds obligated during FFY 2007 within Central Oklahoma using the obligation authority attributed to the Oklahoma City Urbanized Area, as described above.

Table 2 lists each transaction, in chronological order, that occurred in FFY 2007 with a running balance of the funds resulting from each. This table also provides information on the funding source(s) used for each transaction and the percent of the construction cost that was funded with federal funds. At the end of FFY 2007, the region had an estimated over obligation of its STP-UZA funds by nearly \$8.5 million. This overage, which was partially due to insufficient cost estimates, the higher cost of oil and increases in other building materials, will be deducted from the region's FFY 2008 obligation authority.

Table 3 provides a breakdown of the STP-UZA funds that were obligated by each urbanized area entity, in terms of total funds and percent. During FFY 2007, the Oklahoma City Urban Area spent \$27,278,150.98, or 145.25 percent, of its total obligation authority.

**Table 2:
Federal Fiscal Year 2007
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
							18,779,806.08
13755(04)	Oklahoma City	MacArthur, Reno to SW 5th - Widen & Int. Mod.	Jun-98	STP - 80%	PR20 - 10/16/06	319,842.12	19,099,648.20
19678(04)	Norman	Jenkins and Imhoff - Intersec. Mod. & Signals	Jan-06	STP - 80%	PR2A - 10/16/06	(16,692.43)	19,082,955.77
21301(04)	Norman	24th Ave SW and SH-9 - Intersec. Widening	Feb-06	STP - 80%	PR2A - 10/16/06	(8,496.61)	19,074,459.16
15934(05)	Warr Acres	Ann Arbor, NW 39th to NW 50th - Reconstruction	May-03	STP - 80%	PR20 - 10/30/06	28,811.86	19,103,271.02
22492(04)	Norman	Porter Avenue & Sandpiper Lane - Traffic Signals	Mar-06	STP - 80%	PR2A - 11/02/06	(7,262.18)	19,096,008.84
21129(04)	Oklahoma City	City wide, Phase 4 - Pavement Markings	May-06	STPG - 100%	PR2AW - 11/13/06	52,932.46	19,148,941.30
21534(04)	Moore	SW 4th and Classen - Intersection Modif.	Oct-06	STP - 80%	PR2AW - 11/13/06	(240,151.54)	18,908,789.76
21534(05)	Moore	SW 4th and Classen - Signals	Oct-06	STPG - 100%	PR2AW - 11/13/06	(4,876.55)	18,903,913.21
13389(04)	Oklahoma City	Reno, Morgan to Council - Resurfacing	Aug-93	STP - 80%	PR20 - 11/20/06	(0.02)	18,903,913.19
13388(04)	Oklahoma City	Morgan Road, NW 10th to I-40 - Resurfacing	Aug-93	MASTP - 80%	PR20 - 11/20/06	30,409.55	18,934,322.74
13391(04)	Oklahoma City	SW 44th, Portland to May - Resurfacing	Aug-93	MASTP - 80%	PR20 - 11/20/06	11,423.43	18,945,746.17
13386(04)	Oklahoma City	Council Road, NW 10th to SW 44th - Resurfacing	Aug-93	MASTP - 80%	PR20 - 11/20/06	113,932.90	19,059,679.07
17169(04)	Yukon	Vandament and Holly - Int. Mod. & Signals	Jul-02	STP - 80%	PR2A - 12/06/06	(18,433.59)	19,041,245.48
19787(04)	Del City	SE 15th, Bryant to Vickie - Resurfacing	Mar-04	STP - 80%	PR20 - 12/29/06	36,539.43	19,077,784.91
13962(04)	Oklahoma City	I-240 and S. Walker - Int. Mod. & Signals	Mar-04	STP - 80%	PR2A - 12/29/06	(25,999.97)	19,051,784.94
18206(04)	Norman	Robinson, Brookhaven to 48th NW - Reconst/Widen	Jul-04	STP - 80%	PR2A - 11/29/06	0.00	19,051,784.94
17828(04)	Warr Acres	MacArthur, NW 50th to NW 63rd - Reconstruct	May-05	STP - 80%	PR2A - 01/11/07	(31,493.32)	19,020,291.62
21129(04)	Oklahoma City	City wide, Phase 4 - Pavement Markings	May-06	STPG - 100%	PR2A - 01/11/07	(5,050.28)	19,015,241.34
18211(04)	Norman	Porter, Robinson to Rock Creek - Widen/Reconst.	Nov-03	STP - 80%	PR2A - 01/11/07	(33,520.89)	18,981,720.45
17169(04)	Yukon	Vandament and Holly - Int. Mod. & Signals	Jul-02	STP - 80%	PR2A - 01/24/07	(11,521.90)	18,970,198.55
22492(04)	Norman	Porter Avenue & Sandpiper Lane - Traffic Signals	Mar-06	STP - 80%	PR2A - 01/30/07	(1,624.00)	18,968,574.55
15688(04)	Norman	Robinson, Brookhaven to 12th Ave NE - Emerg. Pre.	Jun-04	STPG - 100%	PR2A - 01/30/07	(3,431.10)	18,965,143.45
20347(04)	Edmond	Kelly, 33rd to 15th - Widen & Signals	Jun-05	STP - 80%	PR2A - 02/06/07	(102,095.36)	18,863,048.09
21534(04)	Moore	SW 4th and Classen - Intersection Modif.	Oct-06	STP - 80%	PR2A - 02/16/07	(10,965.38)	18,852,082.71
21128(04)	Oklahoma City	SW 54th, MacArthur to Portland - Widen/Reconst.	Jan-07	STP - 80%	PR2AW - 02/16/07	(104,629.57)	18,747,453.14

**Table 2 (Cont.):
Federal Fiscal Year 2007
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
13962(04)	Oklahoma City	I-240 and S. Walker - Int. Mod. & Signals	Mar-04	STP - 80%	PR2A - 12/16/07	(14,176.86)	18,733,276.28
21051(04)	Edmond	33rd, Santa Fe to Kelly - Widening	Jul-06	STP - 80%	PR2A - 02/16/07	(174,065.59)	18,559,210.69
21301(04)	Norman	24th Ave SW and SH-9 - Intersec. Widening	Feb-06	STP - 80%	PR2A - 02/28/07	(21,133.04)	18,538,077.65
20456(04)	Okla. County	N. 178th over Bluff Crk, E of Meridian - Br & Appr.	Apr-07	STP - 80%	PR1240 - 03/08/07	(1,182,720.00)	17,355,357.65
18222(04)	Yukon	Vandament & Garth Brooks Blvd. - Int. Modif.	Feb-03	STP - 80%	PR2A - 03/14/07	(16,913.17)	17,338,444.48
15689(04)	Norman	Gray, Flood to Porter - Signal Intercon./Upgrade	Jan-04	STP - 80%	PR2A - 03/28/07	(30,391.92)	17,308,052.56
18206(04)	Norman	Robinson, Brookhaven to 48th NW - Reconst/Widen	Jul-04	STP - 80%	PR2A - 03/28/07	(41,494.34)	17,266,558.22
20216(04)	Edmond	15th, Edgewood to Pine Oak - Widen & Signal Mod.	Nov-04	STP - 80%	PR20 - 04/05/07	28,596.04	17,295,154.26
21053(04)	Moore	City wide - Pavement Markings	Sep-04	STPG - 100%	PR20 - 04/05/07	9,384.04	17,304,538.30
20255(04)	Del City	SE 29th, Bryant to Sooner - Signal Interc/Opticom	Jul-05	STPG - 100%	PR20 - 04/05/07	4,502.23	17,309,040.53
00073(11)	Oklahoma City	West Bypass - Lake Hefner Parkway	Jul-83	M - 75%	PR20 - 04/05/07	175,578.20	17,484,618.73
17053(04)	Norman	Rock Creek Road & Stubbeman - Int. Mod. & Signals	Jul-00	STP - 80%	PR20 - 04/09/07	5,501.15	17,490,119.88
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Appr.	May-07	STP - 80%	PR1240 - 04/11/07	(1,158,911.00)	16,331,208.88
21979(04)	Norman	24th Ave NW and Boardwalk - Int. Mod. & Signals	Mar-07	STP - 80%	PR2AW - 04/24/07	(98,363.60)	16,232,845.28
17962(04)	Moore	SW 19, Telephone Rd. to Santa Fe - Widen/Reconst.	Mar-04	STP - 80%	PR2A - 04/24/07	(174,987.91)	16,057,857.37
23061(04)	Norman	Lindsey, 24 Ave SW to 12 Ave SE - Signal Upgrades	Jul-07	STPG - 100%	PR1240 - 05/11/07	(131,758.00)	15,926,099.37
17069(04)	Norman	Lindsey, Oakhurst to 24 Ave SE - Widen/Reconst.	Apr-07	STP - 80%	PR2AW - 05/17/07	428,860.25	16,354,959.62
20456(04)	Okla. County	N. 178th over Bluff Crk, E of Meridian - Br & Appr.	Apr-07	STP - 80%	PR2AW - 05/17/07	36,832.07	16,391,791.69
17963(04)	Moore	Telephone, SW 4 to SW 19 - Widen/Reconst.	Nov-04	STP - 80%	PR2A - 05/29/07	(58,675.44)	16,333,116.25
18212(04)	Norman	Robinson, Northcliff to 24 Ave NE - Widen/Reconst.	Jun-04	STP - 80%	PR2A - 05/29/07	(41,634.71)	16,291,481.54
15892(04)	Norman	Acres and Flood - Int. Mod. & Signals	Mar-03	STP - 80%	PR2A - 05/30/07	(30,647.82)	16,260,833.72
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Appr.	May-07	STP - 80%	PR2AW - 06/08/07	27,383.81	16,288,217.53
20156(04)	Edmond	Boulevard, Danforth to N of Covell - Widen/Realign	Jul-06	STP - 80%	PR2A - 06/12/07	(38,629.98)	16,249,587.55
21535(04)	Moore	SW 4th and Wilson/Markwell - Signals	Apr-06	STPG - 100%	PR2A - 06/12/07	(173.84)	16,249,413.71
15932(04)	Okla. County	Santa Fe, NW 150 to NW 164 - Widen/Reconst.	Sep-02	STP - 80%	PR20 - 06/19/07	142,671.20	16,392,084.91
17750(04)	Okla. County	Santa Fe, Kilpatrick TP to NW 150 - Widen/Reconst.	Sep-02	STP - 80%	PR20 - 06/19/07	184,778.72	16,576,863.63

**Table 2 (Cont.):
Federal Fiscal Year 2007
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
15690(04)	Norman	Main, Porter to University - Signal Interc/Upgr. (CA)	Jan-03	STP - 80%	PR2AI - 06/25/07	436,707.00	17,013,570.63
15688(04)	Norman	Robinson, Brookhaven to 12 Ave NE - Emerg. Pre-emp	Jun-04	STPG - 100%	PR2A - 06/27/07	(337.69)	17,013,232.94
17962(04)	Moore	SW 19, Telephone Rd. to Santa Fe - Widen/Reconst.	Mar-04	STP - 80%	PR2A - 06/27/07	(28,057.58)	16,985,175.36
17904(07)	OCARTS	Air Quality Public Education Campaign	N/A	CMAQ - 80%	PR2A - 06/27/07	(100,000.00)	16,885,175.36
23422(04)	Edmond	15th and Coltrane - Signalization	Aug-07	STPG - 100%	PR1240 - 07/16/07	(141,980.00)	16,743,195.36
23088(04)	Choctaw	Along NE 23rd and School Zones - Signal Ugr. to LED	Sep-07	STPG - 100%	PR1240 - 07/16/07	(81,560.00)	16,661,635.36
23452(04)	Edmond	City wide at Signals - Emergency Pre-empt. Devices	Aug-07	STPG - 100%	PR1240 - 07/16/07	(275,600.00)	16,386,035.36
22022(04)	Moore	12th Street Bridge over I-35 - Deck Replacement	Jun-07	STP - 80%	PR2AW - 07/20/07	(948,879.59)	15,437,155.77
21171(04)	Yukon	11th St. over N. Canadian River - Bridge & Appr.	May-07	STP - 80%	PR2A - 07/27/07	(48,528.88)	15,388,626.89
23061(04)	Norman	Lindsey, 24 Ave SW to 12 Ave SE - Signal Upgrades	Jul-07	STPG - 100%	PR2AW - 08/14/07	(24,469.04)	15,364,157.85
20639(04)	Oklahoma City	City wide, Phase 3 - Arterial Pavement Markings	Feb-06	STPG - 100%	PR20 - 08/20/07	269,005.70	15,633,163.55
14365(04)	Oklahoma City	Eastern, SE 59th to I-240 - Widening	May-05	STP - 80%	PR20 - 08/21/07	0.00	15,633,163.55
14364(04)	Oklahoma City	Eastern, SE 44th to SE 59th - Widening	May-05	STP - 80%	PR20 - 08/21/07	0.00	15,633,163.55
17964(04)	Moore	NW 12th and City Avenue - Traffic Signals	Oct-00	STPG - 100%	PR2A - 08/21/07	(9,000.00)	15,624,163.55
21128(04)	Oklahoma City	SW 54th, MacArthur to Portland - Reconst./Widen	Jan-07	STP - 80%	PR2A - 08/29/07	(541,112.72)	15,083,050.83
08005(04)	Choctaw	NE 23rd and Harper Road - Intersec. Modification	Oct-95	STP - 80%	PR2A - 09/11/07	(1,038.84)	15,082,011.99
23422(04)	Edmond	15th and Coltrane - Signalization	Aug-07	STPG - 100%	PR2AW - 09/12/07	2,605.34	15,084,617.33
23452(04)	Edmond	City wide at Signals - Emergency Pre-empt. Devices	Aug-07	STPG - 100%	PR2AW - 09/12/07	(118,181.52)	14,966,435.81
23517(04)	Del City	SE 44, Bryant to Sooner & Pt. of Bryant - Sidwalks	Aug-07	STPG - 100%	PR2AW - 09/13/07	(189,002.83)	14,777,432.98
	OCARTS	CMAQ Transfer to FTA for COTPA	N/A	CMAQ - 80%	Letter - 09/14/07	(400,000.00)	14,377,432.98
22119(04)	Norman	36th Ave NW @ Quail & Brookhollow - Int. Mod./Signals		STP - 80%	PR1240 - 09/19/07	(2,349,472.00)	12,027,960.98
22138(04)	Norman	36th Ave W, Main to River Oaks - Widening & Signals		STP - 80%	PR1240 - 09/19/07	(2,241,059.00)	9,786,901.98
23071(04)	Norman	Tecumseh and Tecumseh & 36th Ave NW-Sigs/Lights		STP - 80%	PR1240 - 09/19/07	(294,569.00)	9,492,332.98
22231(04)	Choctaw	SE 15th, Choctaw Rd. to Indian Meridian - Resurface		STP - 80%	PR1240 - 09/19/07	(256,096.00)	9,236,236.98
10669(04)	Oklahoma City	SE 59th, E of ATSF RR to Bryant - Widening & Bridge	Oct-94	MA-STP - 80%	PR2A - 09/20/07	(155,765.88)	9,080,471.10
22089(04)	Norman	Main, Carter to 12 Ave NE - Widening		STP - 80%	PR1240 - 09/20/07	(2,475,216.00)	6,605,255.10

**Table 2 (Cont.):
Federal Fiscal Year 2007
STP-UZA Federal Fund Transactions for the Oklahoma City Urbanized Area**

Job Piece Number	Sponsor	Project Description	Let Date	Federal Funding Source	FHWA Form # and Date Approved	Change in Federal Funds	Balance
22322(04)	Oklahoma City	N. 178th, Penn to Western - Widening		STP - 80%	PR1240 - 09/20/07	(3,746,720.00)	2,858,535.10
20474(04)	Edmond	Covell, Thomas to Broadway - Widening/RR Underpass		STP - 80%	PR1240 - 09/20/07	(5,464,938.00)	(2,606,402.90)
22968(04)	Okla. County	Britton Rd., .5 mi W of Anderson-Hiwassee - Reconst.		STP - 80%	PR1240 - 09/20/07	(424,800.00)	(3,031,202.90)
22969(04)	Okla. County	Britton Rd. and Hiwassee - Intersec. Modification		STP - 80%	PR1240 - 09/20/07	(681,792.00)	(3,712,994.90)
22024(04)	Okla. County	Triple X Road over N. Canadian - Bridge Replacement *		STP - 80%	PR1240 - 09/20/07	(3,068,064.00)	(6,781,058.90)
22369(04)	Mustang	City wide - Arterial Pavement Markings		STPG - 100%	PR1240 - 09/20/07	(139,246.00)	(6,920,304.90)
23516(04)	Midwest City	City wide, Phase 1 - Arterial Pavement Markings		STPG - 100%	PR1240 - 09/20/07	(180,200.00)	(7,100,504.90)
23362(04)	Oklahoma City	Various Locations - ADA Improvements		STP - 80%	PR1240 - 09/20/07	(597,840.00)	(7,698,344.90)
20474(05)	Edmond	Covell, Thomas to Broadway - RR Detour Track Const.		STP - 80%	PR1240 - 09/21/07	(800,000.00)	(8,498,344.90)

* Includes \$1.5 million in BIA funds to be reimbursed to ACOG account

Federal Forms:

PR2A is used to modify a project for overruns or underruns

PR2AI is used to reduce the funds on an inactive project

PR2AR is used to increase the funds on an inactive project that was previously reduced

PR2AW is a modification for award of a project

PR20 is a final voucher processed to close a project file

PR1240 is used to authorize a project, place it under agreement, or withdraw a project that has no funds expended

PR1240A - Project Cancelled

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**Table 3:
Federal Fiscal Year 2007
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 07 Funds Obligated	Percent Obligated	Comments
Choctaw	SE 23rd and Harper Road - Intersec. Modification	08005(04)	1,038.84		Cost Overrun - FFY 1995 Let PR1240 Est. - FFY 2007 Auth. PR1240 Est. - FFY 2007 Auth.
	SE 15th, Choctaw to Indian Meridian - Resurface	22231(04)	256,096.00		
	NE 23rd Street and School Zones - Signal Upgr. to LED	23088(04)	81,560.00		
	Total		338,694.84	1.80%	
Del City	SE 15th, Bryant to Vickie - Resurfacing	19787(04)	(36,539.43)		Project Closeout - FFY 2003 Auth. Project Closeout - FFY 2004 Auth. Award Modific. - FFY 2006 Auth.
	SE 29th, Bryant to Sooner - Signal Interc./Opticom	20255(04)	(4,502.23)		
	SE 44th, Bryant to Sooner & Pt. of Bryant - Sidewalks *	23517(04)	189,002.83		
	Total		147,961.17	0.79%	
Edmond	Kelly, 33rd to 15th - Widen & Signals	20347(04)	102,095.36		Cost Overrun - FFY 2004 Auth. Cost Overrun - FFY 2005 Auth. PR1240 Est. - FFY 2007 Auth. PR1240 Est. - FFY 2007 Auth. Contract Amt. - FFY 2007 Auth. Contract Amt. - FFY 2007 Auth. Project Closeout - FFY 2004 Auth. Cost Overrun - FFY 2005 Auth.
	33rd, Santa Fe to Kelly - Widening	21051(04)	174,065.59		
	Covell, Thomas to Broadway - Widen & RR Grade Sep. **	20474(04)	5,464,938.00		
	Covell, Thomas to Broadway - RR Detour Track Constr.	20474(05)	800,000.00		
	City wide - Upgrade Signals w/ Emerg. Pre-Emption	23452(04)	393,781.52		
	15th & Coltrane - Traffic Signals *	23422(04)	139,374.66		
	15th, Edgewood to Pine Oak - Widen & Signal Modif.	20216(04)	(28,596.04)		
	Boulevard, Danforth to N of Covell - Widen/Realign	20156(04)	38,629.98		
Total		7,084,289.07	37.72%		
Midwest City	City wide, Phase 1 - Arterial Pavement Markings	23516(04)	180,200.00		PR1240 Est. - FFY 2007 Auth.
	Total		180,200.00	0.96%	
Moore	SW 4th and Classen - Signals	21534(05)	4,876.55		Award Modific. - FFY 2006 Auth. Award Modific. - FFY 2006 Auth. Cost Overrun - FFY 2006 Auth. Project Closeout - FFY 2004 Auth. Cost Overrun - FFY 2003 Auth. Cost Overrun - FFY 2004 Auth. Cost Overrun - FFY 2005 Auth. Cost Overrun - FFY 2003 Auth. Award Modific. - FFY 2005 Auth. Cost Overrun - FFY 2000 Auth.
	SW 4th and Classen - Intersection Modification	21534(04)	240,151.54		
	SW 4th and Classen - Intersection Modification	21534(04)	10,965.38		
	City wide - Pavement Markings	21053(04)	(9,384.04)		
	SW 19th, Telephone Rd. to Santa Fe - Widen/Reconst.	17962(04)	174,987.91		
	Telephone Rd., SW 4th to SW 19th - Widen/Reconst.	17963(04)	58,675.44		
	SW 4th and Wilson/Markwell - Signals	21535(04)	173.84		
	SW 19th, Telephone Rd. to Santa Fe - Widen/Reconst.	17962(04)	28,057.58		
	12th St. Bridge over I-35 - Deck Replacement	22022(04)	948,879.59		
	NW 12th and City Avenue - Traffic Signals	17964(04)	9,000.00		
	Total		1,466,383.79	7.81%	

Projects obligated in FFY 2007 are in bold.

*Project includes sidewalks.

**Project includes sidewalks and bike paths.

**Table 3 (Cont.):
Federal Fiscal Year 2007
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 07 Funds Obligated	Percent Obligated	Comments
Mustang	City wide, Arterial Pavement Markings	23369(04)	139,246.00		PR1240 Est. - FFY 2007 Auth.
	Total		139,246.00	0.74%	
Norman	Robinson, Brookhaven to 12th Ave NE - Emerg. Preemp.	15688(04)	3,431.10		Cost Overrun - FFY 2004 Auth.
	Gray, Flood to Porter - Signal Intercon./Upgrade	15689(04)	30,391.92		Cost Overrun - FFY 2003 Auth.
	Robinson, Brookhaven to 48th NW - Reconst./Widen	18206(04)	41,494.34		Cost Overrun - FFY 2003 Auth.
	Porter, Robinson to Rock Creek - Widen/Reconstruct	18211(04)	33,520.89		Cost Overrun - FFY 2003 Auth.
	Jenkins and Imhoff - Intersection Modif. & Signals	19678(04)	16,692.43		Cost Overrun - FFY 2005 Auth.
	24th Ave SW and SH-9 - Intersection Widening	21301(04)	29,629.65		Cost Overrun - FFY 2005 Auth.
	Porter Ave. & Sandpiper Lane - Traffic Signals	22492(04)	8,886.18		Cost Overrun - FFY 2005 Auth.
	36th W, Main to River Oaks & 36 W @ Main & River Oaks*	22138(04)	2,241,059.00		PR1240 Est. - FFY 2007 Auth.
	Main, Carter to 12th NE & Main @ 12th NE - Widen/Sig.**	22089(04)	2,475,216.00		PR1240 Est. - FFY 2007 Auth.
	36th NW, Brookford to Brookhollow & 36NW @ Quail/Brk*	22119(04)	2,349,472.00		PR1240 Est. - FFY 2007 Auth.
	Tecumseh and 36th Ave NW & Tecumseh - Sigs./Lights	23071(04)	294,569.00		PR1240 Est. - FFY 2007 Auth.
	Rock Creek Road & Stubbeman - Int. Mod. & Signals	17053(04)	(5,501.15)		Project Closeout - FFY 2000 Auth.
	24th Ave NW and Boardwalk - Int. Mod. & Signals	21979(04)	98,363.60		Award Modif. - FFY 2006 Auth.
	Lindsey, 24th SW to 12th SE - Signal Upgr. To LED/UPS	23061(04)	156,227.04		Contract Amt. - FFY 2007 Auth.
	Lindsey, Oakhurst to 24th Ave SE - Widen/Reconst.	17069(04)	(428,860.25)		Award Modif. - FFY 2006 Auth.
	Robinson, Northcliff to 24th Ave NE - Widen/Reconst.	18212(04)	41,634.71		Cost Overrun - FFY 2003 Auth.
	Acres and Flood - Int. Mod. & Signals	15892(04)	30,647.82		Cost Overrun - FFY 2002 Auth.
	Main, Porter to University - Signal Interc/Upgrade (CA)	15690(04)	(436,707.00)		Cost Underrun - FFY 2003 Auth.
	Robinson, Brookhaven to 12th Ave NE - Emerg. Preemp.	15688(04)	337.69		Cost Overrun - FFY 2004 Auth.
	Totals		6,980,504.97	37.17%	
Okla. City	Council Rd., NW 10th to SW 44th - Resurfacing	13386(04)	(113,932.90)		Project Closeout - FFY 1993 Auth.
	Morgan Rd., NW 10th to I-40 - Resurfacing	13388(04)	(30,409.55)		Project Closeout - FFY 1993 Auth.
	Reno, Morgan to Council - Resurfacing	13389(04)	0.02		Project Closeout - FFY 1993 Auth.
	SW 44th, Portland to May - Resurfacing	13391(04)	(11,423.43)		Project Closeout - FFY 1993 Auth.
	MacArthur, Reno to SW 5th - Widen & Intersec. Mod.	13755(04)	(319,842.12)		Project Closeout - FFY 1998 Auth.
	I-240 and S. Walker - Intersec. Modification & Signals	13962(04)	40,176.83		Cost Overrun - FFY 2002 Auth.
	SW 54th, MacArthur to Portland - Widen/Reconst.	21128(04)	104,629.57		Award Modif. - FFY 2005 Auth.
	City wide, Phase 4 - Arterial Pavement Markings	21129(04)	(47,882.18)		Cost Underrun - FFY 2006 Auth.
	NW 178th, Penn to Western - Widen to 4 Lanes *	22322(04)	3,746,720.00		PR1240 Est. - FFY 2007 Auth.
	Various Location - ADA Improvements, Phase 1 *	23362(04)	597,840.00		PR1240 Est. - FFY 2007 Auth.

Projects obligated in FFY 2007 are in bold.

*Project includes sidewalks.

**Project includes sidewalks and bike paths.

**Table 3 (Cont.):
Federal Fiscal Year 2007
STP-UZA Funds Obligated by Entity, Including Cost Overruns and Underruns**

Sponsor	Project	Job Piece Number	FFY 07 Funds Obligated	Percent Obligated	Comments
Okla. City (Cont.)	West Bypass - Lake Hefner Parkway	00073(11)	(175,578.20)		Project Closeout - FFY 1983 Let
	City wide, Phase 3 - Arterial Pavement Markings	20639(04)	(269,005.70)		Project Closeout - FFY 2005 Auth.
	Eastern, SE 59th to I-240 - Widening	14365(04)	0.00		Project Closeout - FFY 2004 Auth.
	Eastern, SE 44th to SE 59th	14364(04)	0.00		Project Closeout - FFY 2004 Auth.
	SW 54th, MacArthur to Portland - Widen/Reconst.	21128(04)	541,112.72		Cost Overrun - FFY 2005 Auth.
	SE 59th, E of ATSF RR to Bryant - Widening & Bridge	10669(04)	155,765.88		Cost Overrun - FFY 1994 Auth.
	Totals		4,218,170.94	22.46%	
Okla. County	N. 178th over Bluff Creek, E of Meridian - Br. & Appr.**	20456(04)	1,145,887.93		Contract Amt. - FFY 2007 Auth.
	Triple X Rd. over N. Canadian River - Bridge Reconst.	22024(04)	3,068,064.00		PR1240 Est. - FFY 2007 Auth.
	Britton Rd. & Hiwassee - Intersection Modification	22969(04)	681,792.00		PR1240 Est. - FFY 2007 Auth.
	Britton Rd., Hiwassee to 1/2 mi. W of Anderson - Widen	22968(04)	424,800.00		PR1240 Est. - FFY 2007 Auth.
	Santa Fe, NW 150 to NW 164 - Widen/Reconstruct	15932(04)	(142,671.20)		Project Closeout - FFY 2001 Auth.
	Santa Fe, Kilpatrick TP to NW 150 - Widen/Reconst.	17750(04)	(184,778.72)		Project Closeout - FFY 2001 Auth.
	Totals		4,993,094.01	26.59%	
Warr Acres	Ann Arbor, NW 39th to NW 50th - Reconstruction	15934(05)	(28,811.86)		Project Closeout - FFY 2002 Auth.
	MacArthur, NW 50th to NW 63rd - Reconstruction	17828(04)	31,493.32		Cost Overrun - FFY 2004 Auth.
	Totals		2,681.46	0.01%	
Yukon	Vandament and Holly - Int. Modif. & Signals	17169(04)	29,955.49		Cost Overrun - FFY 2002 Auth.
	Vandament and Garth Brooks Blvd. - Int. Modif.	18222(04)	16,913.17		Cost Overrun - FFY 2002 Auth.
	11th St. (Cemetery) over N. Canadian - Br. Reconst.	21171(04)	1,131,527.19		Contract Amt. - FFY 2007 Auth.
	11th St. (Cemetery) over N. Canadian - Br. Reconst.	21171(04)	48,528.88		Cost Overrun - FFY 2007 Auth.
			1,226,924.73	6.53%	
OCARTS	ACOG AQ Public Awareness Campaign - CMAQ	17904(07)	100,000.00		Administered by ACOG
	Transfer to FTA for use by COTPA - CMAQ	N/A	400,000.00		Projects identified in TIP
	Totals		500,000.00	2.66%	
	Grand Total		27,278,150.98	145.25%	

Projects obligated in FFY 2007 are in bold.

*Project includes sidewalks.

**Project includes sidewalks and bike paths.

FFY 2007 OCARTS AREA PROJECTS SPONSORED BY THE STATE

In addition to the projects described above, which utilized urbanized area funds, numerous projects were funded with other categories of federal and state funds, matched with state or local dollars during FFY 2007. These include projects located on the State Highway System (Interstates, U.S. highways and State highways). Table 4 provides a summary of all of the state-sponsored projects in the Oklahoma City Area Regional Transportation Study (OCARTS) area that were authorized for letting using FFY 2007 federal funds. The OCARTS area includes both the urbanized area and surrounding non-urbanized area upon which long and short range transportation planning is performed for Central Oklahoma. The funds reflected in the following table represent the cost of each project at the time of contract award. Additional cost overruns or underruns may occur subsequent to project lettings. In total, over \$110 million in federal, state and local funds (beyond the urbanized area funds) was obligated within the OCARTS area during FFY 2007.

**Table 4:
Federal Fiscal Year 2007
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	State/Local Share	Total
Blanchard	US-62 @ NE 10th St - Traffic Signal with Intersection Modification	22355(04)	Nov-06	STPY	97,958.76	24,489.69	122,448.45
Blanchard	US-62: from Grady CL, Ext N thru Blanchard- Grade/Drain/Surface/Bridge	13574(04)	May-07	STPY	9,459,984.70	0.00	9,459,984.70
Cleveland Co.	Co. Rd. over Trib of Boone Creek, 1.9 mi. W of Slaughterville - Bridge & Appr.	22516(04)	Jul-07	BRO	374,998.38	93,749.60	468,747.98
Cleve/OK/McClain	I-44 from approx. 1.98 mi. north of McClain c/I, North 3.03 mi. - Cable Barrier	24078(04)	Aug-07	IMG	812,148.00	0.00	812,148.00
Grady Co	SH-92; begin 10.10 mi north of US-62, extend north - Resurface	23874(04)	Jan-07	MC	0.00	769,059.70	769,059.70
Grady Co	SH-4: begin 5.26 mi. S of Jct. SH-4/SH-37, Extend North - Resurface	24311(04)	Jun-07	SSR	0.00	884,050.00	884,050.00
Logan Co	SH-74 over Cotton Wood Crk, 3.4 mi N of Okla. CL - Bridge Redecking	23221(04)	Apr-07	SBR	0.00	549,921.50	549,921.50
Logan Co	I-35 from Camp Rd in Guthrie, north approx. 5 mi. - Safety Imp (cable barrier)	24085(04)	Jun-07	SSP	0.00	462,843.00	462,843.00
Logan Co	SH-74: begin 0.2 mi. N of Waterloo Rd, Extend N - Asphalt Overlay	24313(04)	Jun-07	SSR	0.00	621,170.00	621,170.00
McClain Co	I-35: from 3 mi. N of SH-39 Jct. Extend N - Grade/Drain/Surface	20998(04)	May-07	IMY	4,148,157.50	0.00	4,148,157.50
McClain Co	Co. Rd. over Finn Creek, 2 mi. S & 1.2 mi. W of SH-24/SH-39 jct.-Br. & Appr.	19869(04)	Aug-07	BRO	235,003.78	58,750.94	293,754.72
Midwest City	I-40: begin @ Ave. A, Extend E to Pottawatomie CL - Safety Imp (cable barrier)	24081(04)	Jun-07	SSP	0.00	1,298,635.90	1,298,635.90
Midwest City	I-40: begin W of Hudiburg Dr., ext E of Douglas Interchg; both dir - Resurface	24257(04)	Jun-07	IMC	0.00	1,699,047.00	1,699,047.00
Norman	US-77 @ Cedar Lane Rd - Traffic Signal	23597(04)	Jan-07	HSIPY	96,887.08	24,221.77	121,108.85
Oklahoma City	Mustang Rd @ NW Exprwy (SH-3) - Traffic Signal	23389(04)	Nov-06	HSIPY	74,775.00	24,925.00	99,700.00
Oklahoma City	City Street (S Pennsylvania Ave @ SW 134th St (SH-37) - Traffic Signal	23388(04)	Nov-06	HSIPY	85,153.44	28,384.48	113,537.92
Oklahoma City	I-35/I-40/I-240/I-44/I-235/US-74: OKC Metro Area - Delineation & Signing	22958(04)	Nov-06	HSIPG	264,738.50	0.00	264,738.50
Oklahoma City	I-235 @ NW 36th St Interchange - Grade/Drain/Surface/Bridge	09033(23)	Apr-07	ACIM-NHIY	0.00	27,499,241.84	27,499,241.84
Oklahoma City	I-40 Crosstown:BNSF Red Rock & Cotton Seed Mill Loop - G,D,RR,B	17428(21)	Apr-07	OKCY-XTWN	14,585,639.25	0.00	14,585,639.25
Oklahoma City	SH-152: Eastbound over Portland Ave, 0.1 mi. W of I-44 - Bridge Repair	24040(04)	May-07	SAP	0.00	12,541.80	12,541.80
Oklahoma City	I-44 from approx. 5.93 mi. north & east of I-40, east 5 mi. - Cable Barrier	24082(04)	Jun-07	IMG	493,125.25	0.00	493,125.25
Oklahoma City	I-44 from the SH-3/US-62 jct, north 4.23 mi. - Cable Barrier	24083(04)	Aug-07	IMG	591,465.69	0.00	591,465.69
Oklahoma City	I-40 ramp No. 18 over S. Walker Ave. - Bridge Repair	24924(04)	Aug-07	ER	0.00	147,237.00	147,237.00
Oklahoma City	I-44 over NW 16th and NW 36th Streets - Bridge Painting	23318(04)	Sep-07	IMY-NBIP	144,540.00	0.00	144,540.00
Oklahoma City	SH-74, beg. 0.2 mi N of NW206th (Covell) and ext N 2.27 mi. - GDB&S	01981(04)(07)	Sep-07	BRFY,STPY	15,766,598.37	659,113.25	16,425,711.62
Oklahoma City	I-40 Crosstown, beg. at Agnew and ext E 0.72 mi.-Grade, Drain & Bridge	17428(29)	Sep-07	OKCY-XTWN	23,824,644.74	0.00	23,824,644.74
Oklahoma Co	I-235/I-44: begin @ 50th St, extend north - Right-of-way clearance removal	09033(43)	Feb-07	NHIY	18,500.00	0.00	18,500.00
Oklahoma Co	City Street on Lincoln Blvd, beg at NE 13, Ext N to I-44 - Signing	23449(04)	Feb-07	STPG	177,440.50	0.00	177,440.50
Oklahoma Co	I-44; beg at Lincoln, ext E to MLK Blvd - Dowel Bar Retrofit/Diamond Grind	23905(04)	Feb-07	IMY	1,479,274.32	0.00	1,479,274.32
Oklahoma Co	Co. Rd. over Deep Fork, 6 mi E & 0.2 mi N of Jct I-35/US-66 - Bridge/Appr	22127(04)	Mar-07	BRO	448,237.66	448,237.65	896,475.31

**Table 4 (Cont.):
Federal Fiscal Year 2007
State-Sponsored Projects Awarded within the OCARTS Area**

Location	Project Description	Job Number	Let Date	Funding Source	Federal Share	State/Local Share	Total
Oklahoma Co	I-40; begin at Sunnyslane Bridges, extend east to F Ave Bridges - Resurface	23875(04)	Apr-07	SSR	0.00	1,099,616.00	1,099,616.00
Oklahoma Co	Luther Rd. over Opossum Creek, 0.3 mi. N of NE 234th - Br. Redeck/Rehab	23402(04)	Jul-07	BRF	367,650.95	91,912.74	459,563.69
Yukon	SH-4 over unnamed creek, 0.8 mi. N of SH-66 - GDB&S	23215(04)	Aug-07	SAB	0.00	652,992.18	652,992.18
Totals					73,546,921.87	37,150,141.04	110,697,062.91

Funding Source Descriptions:

ACIM - Advance Construction Interstate Maintenance (80-90% Federal)
 BRF - Bridge Replacement on principal arterial, minor arterial or major collector (80% Federal)
 BRFY - Bridge Replacement on principal arterial, minor arterial or major collector (100% Federal - 90% BR and Soft Match)
 BRO - Bridge Replacement on local road or minor collector (80% Federal and 20% Local)
 ER - Emergency Repair
 HSIPG - Highway Safety Improvement Program (100% Federal)
 HSIPY - Highway Safety Improvement Program (100% Federal - 80% HSIP and Soft Match)
 IMC - Interstate Maintenance Contract (100% State)
 IMG - Interstate Maintenance Funds (100% Federal)
 IMY - Interstate Maintenance Funds (100% Federal - 90% IM and Soft Match)
 IMY-NBIP - Interstate Maintenance Funds-National Bridge Inspection Program (100% Federal - 90% IM and Soft Match)
 MC - Maintenance Contract (100% State)
 NHIY - National Highway System (100% Federal - 80% NH and Soft Match)
 OKCY-XTWN - Earmarked funds for I-40 Crosstown Relocation (100% Federal)
 SAB - Funds Used for the Load Posted Bridge Program (100% State)
 SAP - State Aid Program (100% State)
 SBR - State Aid Bridge Program (100% State)
 SSP - State Special Funds (100% State)
 SSR - State Surface Rehabilitation (100% State)
 STPG - Surface Transportation Program (100% Federal)
 STPY - Surface Transportation Program Funds (100% Federal - 90% STP and Soft Match)

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BICYCLE AND PEDESTRIAN PROJECTS

SURFACE TRANSPORTATION PROGRAM (STP) ENHANCEMENT PROJECTS

SAFETEA-LU maintained the requirement for a 10 percent set-aside of Surface Transportation Program funds for the Transportation Enhancement program. This requirement was begun under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, and continued as part of the Transportation Equity Act for the 21st Century (TEA-21). According to federal law, each state must utilize 10 percent of its STP funds for transportation enhancement activities, which includes construction of bicycle and pedestrian paths, bicycle/pedestrian education and safety programs, highway landscaping and beautification, historic preservation projects related to transportation facilities, and several other activities. Each enhancement activity must have a relationship to the surface transportation system.

Historically, Oklahoma has received an annual apportionment of approximately \$12 million, which is administered by the Oklahoma Department of Transportation. In September 1998, the Oklahoma Transportation Commission approved a minimum annual dedicated funding of \$7 million for five broad categories of ODOT-sponsored enhancement projects. These categories are historic rail depot restoration, tourist information/welcome centers, "Keep Our Land Grand" anti-litter campaign, outdoor advertising/junkyard control, and discretionary projects

The remaining enhancement funds (approx. \$5 million per year) are made available for competitive application every two years. The STP-Enhancement funds are provided at an 80 percent federal share, with the 20 percent match provided by the project sponsor. Eligible applicants include federal and state agencies and tribal, county and local governments.

ODOT conducted the biennial STP-Enhancement application cycle between May 2006 and January 2007, and nine OCARTS area projects were approved by the Oklahoma Transportation Commission in June 2007 for award using FFY 2007 and 2008 Enhancement funds.

The following enhancement projects were constructed in FFY 2007, using previously approved STP-Enhancement funds.

**Table 5:
Federal Fiscal Year 2007
STP-Enhancement Projects in the OCARTS Area**

Entity	Project Description	Job Number	Federal Share	Local Share	Total
Oklahoma City	N. Canadian River Central Greenway Trail Link (Downtown OKC between S. High and N. Bryant)	20049(04)	75,000	25,000	100,000
Oklahoma City	Lightning Creek Trail (Harvey to SW 51 st , west to Blackwelder, south to I-240)	20050(04)	382,500	127,500	510,000
Totals			457,500	152,500	610,000

Source: ODOT Programs Division and Special Projects Branch

RECREATION TRAILS PROGRAM (RTP) PROJECTS

SAFETEA-LU maintained the Recreational Trails Program (RTP). The RTP was originally established under TEA-21, and replaced the National Recreational Trails Funding Program established under ISTEA. The RTP provides 80 percent federal funds for construction of motorized and non-motorized recreation trails. Other eligible activities include restoration, maintenance, enhancements, trailside facilities and land acquisition associated with such trails.

The RTP is administered by the Oklahoma Tourism and Recreation Department (OTRD), which accepts competitive applications on an annual basis. Eligible applicants include city and county governments, state agencies, other governmental bodies and private non-profit organizations.

One RTP project was approved for funding during 2007 as described in Table 6 below.

Table 6:
Federal Fiscal Year 2007
Recreation Trails Program Projects in the OCARTS Area

Entity	Project Description	Federal Share	Local Share	Total
Blanchard	2,060 ft. asphalt trail Connecting two parks	160,000	55,670	215,670

Source: Oklahoma Tourism and Recreation Department

TRANSIT PROJECTS

FFY 2007 TRANSIT EXPENDITURES - URBANIZED AREA PROGRAM

Public transportation services in the OCARTS area are provided in accordance with the Federal Transit Administration's urban and rural transit programs. The Central Oklahoma Transportation and Parking Authority (COTPA) and the University of Oklahoma (OU) Transit Services provide public bus service known as METRO Transit Oklahoma City and METRO Transit Norman, respectively. The OU service is also known as Cleveland Area Rapid Transit (CART).

Federal funds provide a significant portion of the capital needed for planning, equipping and maintaining public transit throughout the country. Federal funding sources for these services include the FTA Sec. 5307 Urbanized Area Formula Program and Sec. 5309 Discretionary Capital Program. FTA also administers funding for the Jobs Access/Reverse Commute (JARC) Program, which assists transit authorities in adding or tailoring services to improve transportation opportunities for those making the transition from welfare to work. SAFETEA-LU added a new program called New Freedom, which is to be used for transit improvements that will assist physically disabled patrons beyond the requirements of the Americans with Disabilities Act.

Beginning in FFY 2003, FTA formula funds are provided to two separate urbanized areas within the OCARTS metropolitan planning area. The Census-designated urbanized areas were based on the 2000 data using new criteria that caused the 1990 Oklahoma City UZA to be split into the Oklahoma City UZA and the Norman UZA. FTA provides Sec. 5307 urbanized area formula funds to all urbanized areas over 50,000 population.

An additional federal source, which was used by COTPA in 2007, is the Congestion Mitigation/Air Quality (CMAQ) Program. CMAQ funds are provided by the Federal Highway Administration and are considered flexible funds because federal law allows them to be used for transit as well as highway purposes. For the past several years, a small portion of the CMAQ funds available to the State of Oklahoma have been provided to ACOG and transferred to FTA for use by COTPA. Once they are transferred, they are converted to Section 5307 funds.

At the state level, the Oklahoma Legislature annually appropriates funding to the Public Transit Revolving Fund to assist with the provision of urban and rural transit services throughout the state. Locally, fares are collected from patrons who ride the buses and these farebox revenues assist with funding transit services. The City of Oklahoma City also budgets a portion of its General Fund each year toward operation of the COTPA transit program. City funds are budgeted by municipalities and universities that receive local and express bus service, as well. Many non-profit organizations contract with COTPA and participate in the funding of special programs that assist their elderly and disabled clients.

Tables 7 and 8 provide a summary of the federal funds spent by COTPA and CART during FFY 2007 for capital purchases, operating, maintenance and planning.

**Table 7:
FFY 2007 Public Transit Expenditures - COTPA**

Project Description	Funding Source	Percent Match	Federal Share	Local Share	Total
Capital					
Preventive Maintenance	5307	80/20	4,083,871	1,020,970	5,104,841
Preventive Maintenance - Refurbish Trolleys	5307	80/20	22,933	5,733	28,666
Preventive Maintenance - Transit Center	5307	80/20	19,014	4,754	23,768
Tires	5307	80/20	82,890	20,724	103,614
Bus Shelters and Stops - Misc.	5307	80/20	2,479	619	3,098
Bike Racks for Buses	5307	80/20	41,283	2,173	43,456
Union Station - Renovation	5307	80/20	3,270	817	4,087
Union Station - Renovation	5309	80/20	26,166	6,542	32,708
Maint./Admin. Facility (2000 S. May) - Renovation	5307	80/20	25,786	6,447	32,233
Downtown Transit Center - Related Capital	5309	80/20	33,273	8,318	41,591
Computers, Software and Related Capital	5307	80/20	18,248	4,562	22,810
Office Equipment	5307	80/20	1,242	311	1,553
Marketing and Related Capital	5307	80/20	30,533	7,634	38,167
Shop Equipment	5307	80/20	38,412	9,604	48,016
Property Maintenance - Union Station	5307	80/20	48,499	12,125	60,624
Legal Services	5307	80/20	110,980	27,745	138,725
Ferry Boats - (2)	70	80/20	1,055,160	263,790	1,318,950
Ferry Boats - Related Capital	70	80/20	71,757	17,937	89,694
Total Capital			5,715,796	1,420,805	7,136,601
Planning					
Planning Activities	5307	80/20	540,122	135,030	675,152
Total Planning			540,122	135,030	675,152
Welfare-to-Work					
Job Access and Reverse Commute	JARC	50/50	165,895	165,895	331,790
Job Access - Flex Route (Metro Link)	5307	80/20	265,431	66,361	331,792
Extended Fixed Route & Increased Frequency	JARC	50/50	583,918	583,918	1,167,836
JARC - New Service - CART	JARC	50/50	66,095	66,095	132,190
JARC - Continued Service - Stillwater	JARC	50/50	299,952	299,952	599,904
Paratransit - Extended Service Costs	5307	80/20	482,678	120,669	603,347
Total W-to-W			1,863,969	1,302,890	3,166,859
Grand Total			8,119,887	2,858,725	10,978,612

**Table 8:
FFY 2007 Public Transit Expenditures - CART**

Project Description	Percent Federal	Federal Share	Local Share	Total
Federal Grant OK-03-0031: Sec. 5309 Purchase Radios	80%	69,537	17,383	86,920
Subtotal		69,537	17,383	86,920
Federal Grant OK-03-0032: Sec. 5309 Replacement 35 ft. Bus	83%	203,267	41,633	244,900
Construction of Maintenance Facility	80%	2,481,935	620,485	3,102,420
Subtotal		2,685,202	662,118	3,347,320
Federal Grant OK-90-X068: Sec. 5309 Replacement 35 ft. Bus	83%	203,267	41,633	244,900
Subtotal		203,267	41,633	244,900
Federal Grant OK-90-X076: Sec. 5307 UPWP Planning	80%	18,413	4,603	23,016
Vehicle Preventative Maintenance	80%	43,815	10,954	54,769
Subtotal		62,228	15,557	77,785
Federal Grant OK-90-X081: Sec. 5307 Operating Expenses (ADA/Paratransit)	80%	53,758	13,439	67,197
Vehicle Preventative Maintenance	80%	232,816	58,203	291,019
UPWP Planning	80%	117,085	29,272	146,357
Operating Expenses (General)	50%	338,954	338,954	677,908
Subtotal		742,613	439,868	1,182,481
Grand Total		3,762,847	1,176,559	4,939,406

FFY 2007 TRANSIT EXPENDITURES - ELDERLY AND DISABLED PROGRAM

In addition to the transportation services available to the elderly and persons with disabilities provided through COTPA, numerous organizations operate wheelchair accessible vehicles under 49 U.S.C., Section 5310. The Section 5310 program gives private, non-profit organizations the opportunity to purchase vehicles, with federal assistance, to transport elderly and disabled clients to meet their everyday needs, including transportation to work, medical appointments, shopping and recreation. Other eligible applicants for these funds can include public bodies approved by the State to coordinate services for elderly persons and persons with disabilities, and public bodies which certify to the Governor that no non-profit corporations or associations are readily available in their area to provide service to meet the special needs of the elderly and disabled.

The Section 5310 funds pay for 83 percent of the capital cost of a wheelchair accessible vehicle (80 percent for non-accessible vehicles), with the local match, operation and maintenance paid for by the sponsoring organization.

The Department of Human Services, Aging Services Division, administers this program. Applications for funding are considered by a subcommittee of the Intermodal Transportation Technical Committee (ITTC), and approved projects are included in the Transportation Improvement Program (TIP), as required for federal funding eligibility.

MPO review of applications for Section 5310 assistance is conducted to ensure that the services provided in the OCARTS area are meeting the needs of elderly and disabled persons, and to ensure coordination among Section 5310 providers and the public transit system. Cooperation between operators is encouraged so that the maximum number of patrons can be served.

In FFY 2007, the following OCARTS area applications were approved for funding.

**Table 9:
FFY 2007 OCARTS Area Section 5310 Approvals**

Organization	Type Vehicle	Percent Federal	Federal Share	Local Share	Total
Aging Services of Canadian Co./ Redlands Comm. College	One 4-passenger minivan w/ ADA access	83%	29,880	6,120	36,000
Chapel Hill United Methodist Church - Oklahoma County	One 22 ft., 14-passenger bus with wheelchair lift	83%	39,010	7,990	47,000
City of Mustang / Mustang Senior Center - Canadian County	One 22 ft., 14-passenger bus with wheelchair lift	83%	39,010	7,990	47,000
City of Yukon Canadian Co.	One 22 ft., 14-passenger bus with wheelchair lift	83%	39,010	7,990	47,000
Compassionate Hands, Inc. Canadian County	One 4-passenger minivan w/ ADA access	83%	29,880	6,120	36,000
Council for Developmental Disabilities/ABLE - Cleveland Co.	One 20 ft., 11-passenger bus with ADA access	83%	38,180	7,820	46,000
Daily Living Centers, Inc. Oklahoma County	One 4-passenger minivan w/ ADA access	83%	29,880	6,120	36,000

FFY 2007 TRANSIT EXPENDITURES - NON-URBANIZED AREA PROGRAM

The Section 5311 Non-Urbanized Area Program is administered by the Transit Programs Division of the Oklahoma Department of Transportation, which is charged with providing an equitable distribution of funds throughout the State for the administration of public transportation services in non-urbanized areas. There are approximately 20 agencies providing rural public transportation services within Oklahoma.

Section 5311 funds are provided by the Federal Transit Administration (FTA) for the purchase of capital equipment, administration and operation of the rural transit systems. Rural operators may receive up to 80 percent reimbursement for capital and administrative expenses, and a 50 percent reimbursement for their net operating deficit. Capital expenditures associated with compliance with the Americans with Disabilities Act and the Clean Air Act, as amended, may receive a 90 percent federal share. The local share is provided by the operating agencies receiving the FTA assistance.

In the OCARTS area, Section 5311 funds are provided to the Logan County Historical Society, which operates a system known as the First Capital Trolley.

**Table 10:
FFY 2007 Public Transit Expenditures
First Capital Trolley**

PROJECT DESCRIPTION	Percent Federal	Federal Share	Local Share	Total
Section 5311				
Administrative Expenses	80%	38,319	9,580	47,899
Net Operating Expenses	50%	207,143	207,143	414,286
TOTAL SECTION 5311		245,462	216,723	462,185
Section 5309				
5 - ADA Mini Vans	83%	126,121	25,762	151,540
Facility Renovation overmatched	80%	80,000	59,926	139,926
TOTAL SECTION 5309		206,121	85,688	291,466
GRAND TOTAL		451,584	302,411	753,651