



THURSDAY

**AGENDA:** FEBRUARY 15, 2024

10 A.M.

THE ACOG MPO TECHNICAL COMMITTEE (TC) WILL HOLD A REGULAR MEETING ON THURSDAY, FEBRUARY 15, AT ACOG IN THE OKLAHOMA BOARD ROOM, 4205 N. LINCOLN BLVD., OKLAHOMA CITY, OKLAHOMA.

Please notify ACOG at 405.234.2264 (TDD/TTY Call 7-1-1 Statewide or email <a href="mailto:title.vi@acogok.org">title.vi@acogok.org</a>) by 5 p.m. Monday, February 12, if you require accommodations pursuant to the Americans with Disabilities Act or Section 504 of the Rehabilitation Act.

#### AGENDA

- A. CALL TO ORDER (ATTACHMENT A)
- B. APPROVAL OF THE JANUARY 11, 2024 MINUTES (ATTACHMENT B) Action requested.
- C. ACTION ITEMS:
  - Selection of FY 2024 ACOG Public Fleet Clean Air Grants Projects: David Frick, AICP, Transportation Planning Services (TPS) Air Quality & Clean Cities Planner II (ATTACHMENT C-1) Action requested.
  - 2. Safety Performance Measures Trends and Target for CY 2024: Lauren Wood, TPS Transportation Planner II Performance (ATTACHMENT C-2) Action requested.
  - 3. Proposed Amendment to the FY 2024 Unified Planning Work Program (UPWP) Budget: Jennifer Sebesta, TPS Division Manager (ATTACHMENT C-3) *Action requested.*

#### D. ITEMS FOR INFORMATION ONLY:

- 1. Preparation of CY 2023 Network Monitoring Report: Lauren Wood, TPS Associate Planner Performance (ATTACHMENT D-1) For information only.
- 2. 2024 Regional Safety Summit: Hannah Nolen, AICP, TPS Mobility & Planning Manager (ATTACHMENT D-2) For information only.
- 3. Projects in the ACOG MPO Transportation Management Area (TMA): John Sharp, Deputy Director (ATTACHMENT D-3) For information only.
- **E. NEW BUSINESS**
- F. ADJOURN

DEADLINE FOR MARCH ACOG MPO TECHNICAL COMMITTEE AGENDA ITEMS:

Thursday, February 29, 2024, at 4 p.m.

NEXT ACOG MPO TECHNICAL COMMITTEE MEETING:

Thursday, March 14, 2024, at 10 a.m.

# **ATTACHMENT A**

# ACOG MPO TECHNICAL COMMITTEE

VOTING MEMBERS AND ALTERNATES								
CITY/ORGANIZATION	MEMBERS	ALTERNATES						
BETHANY	Amanda McCellon Director of Planning	Brendan Summerville Community Development Associate						
BLANCHARD	David Standridge Public Works Director	Robert Floyd City Manager						
BEARCHARD	Hayden Wilkes City Planner	Daniel Ofsthun Finance Director						
CALUMET	Bruce Wallace Director of Operations	Vacant						
CEDAR VALLEY	No Designee	Vacant						
CHOCTAW	Sarah Huffine City Planner	Brian Linley City Manager						
COLE	No Designee	Vacant						
DEL CITY	James Lehmkuhler Interim City Planner	Kyle Gandy Economic Development Director						
	Kellie Wilbanks Community Development Director	Economic Development Director						
EDMOND	Steve Lawrence Director of Engineering	Harry Fenton Project Engineer						
	No Designee	Brian Hiney Traffic Engineer						
EL RENO	Tim Young Asst. City Manager	Vacant						
	Matt Sandidge City Manager							
FOREST PARK	No Designee	Vacant						
GOLDSBY	Adam Vossen Town Administrator	Vacant						
GUTHRIE	Tenny Maker Public Works Director	Dakota Hock Street Supervisor						
HARRAH	No Designee	Vacant						
JONES CITY	No Designee	Vacant						

# ACOG MPO TECHNICAL COMMITTEE (CONT.)

VOTING MEMBERS AND ALTERNATES (CONT.)							
CITY/ORGANIZATION	MEMBERS	ALTERNATES					
LEXINGTON	No Designee	Vacant					
LUTHER	Scherrie Pidcock Town Manager	Hon. William T. Arps Mayor					
MIDWEST CITY	Brandon Bundy Director of Engineering & Construction Services	Patrick Menefee City Engineer-Public Works					
	Matt Summers Director of Planning & Zoning	Petya Stefanoff Comprehensive Planner					
MOORE	Elizabeth Weitman Community Development Director	Chad Denson					
MOORE	Jerry Ihler Assistant City Manager	Asst. Community Development Dir.					
MUSTANG	David Russell Project & Stormwater Manager	Nic Bailey Parks & Recreation Director					
NEWCASTLE	Janay Greenlee Planning & Comm. Development Director	Vacant					
NEWOAGTEE	Kevin Hegerberg Development Services Coordinator	Vacant					
NICHOLS HILLS	No Designee	Vacant					
NICOMA PARK	No Designee	Vacant					
NORLE	Robert Porton City Manager	Vacant					
NOBLE	Michael Glessner City Planner	Vacant					
NORMAN	David Riesland Transportation Engineer	Shawn O'Leary Public Works Director					
NORMAN	Joyce Green GIS Services Manager	Jane Hudson Planning/Comm. Dev. Director					
	Nia Danimura	Deborah Miller, Interim Public Works Director					
	No Designee	Chad Meisenburg, PW GO Bond Mgr.					
OKLAHOMA CITY		Stuart Chai, Civil Eng. V/City Traff. Eng.					
	Justin Henry	Geoff Butler, Planning Dir.					
	Program Planner	Kim Cooper-Hart, Principal Planner					
	-	Max Harris, Associate Planner					
PIEDMONT	Joshua Johnston Public Works Director	Allen Selement Asst. Public Works Director					
	Joshua Williams City Manager	Tanner Eakins Public Works Superintendent					
SLAUGHTERVILLE	Ashley Furry Town Administrator	Vacant					
SPENCER	No Designee	Hon. Frank Calvin Mayor					
TUTTLE	Bryan Balenseifen Community Development Manager	Vacant					

# ACOG MPO TECHNICAL COMMITTEE (CONT.)

VOTING MEMBERS AND ALTERNATES (CONT.)						
CITY/ORGANIZATION	MEMBERS	ALTERNATES				
THE VILLAGE	No Designee	Vacant				
UNION CITY	No Designee	Vacant				
WARR ACRES	No Designee	Vacant				
YUKON	Mitchell Hort Asst. City Manager	Julie Shannon Stormwater Program Manager				
CANADIAN COUNTY	No Designee	Hon. David Anderson Commissioner - District 2				
		Vacant				
CLEVELAND COUNTY	Hon. Rod Cleveland Commissioner	Vacant				
CLEVELAND COUNTY	Brian Wint Project Manager	Vacant				
LOGAN COUNTY	Hon. Mark Sharpton Commissioner	Hon. Monty Piearcy Commissioner				
MCCLAIN COUNTY	Hon. Terry Daniel Commissioner	David Perry District 2 Foreman				
OKLAHOMA COUNTY	Stacey Trumbo County Engineer	Daniel Sanchez Engineering Tech.				
ORLAHOMA COUNTY	Erik Brandt Principal Planner	Nicole Morton Senior Buyer				

AGENCY MEMBERS							
ORGANIZATION	MEMBERS	ALTERNATES					
ASSOCIATION OF CENTRAL OKLAHOMA GOVERNMENTS	Mark W. Sweeney	John M. Sharp Deputy Director					
(ACOG)	Executive Director	Jennifer Sebesta TPS Division Manager					
CENTRAL OKLAHOMA TRANSPORTATION AND PARKING AUTHORITY (COTPA)	Chip Nolen Planning Manager	Jaclynn Todd Federal Planning Specialist					
NORMAN - Transit	Jason Huff Transit Planner & Grants Specialist	Taylor Johnson Transit & Parking Program Manager					
OKLAHOMA CITY DEPARTMENT OF AIRPORTS	No Designee	Vacant					
OKLAHOMA DEPT. OF TRANSPORTATION (ODOT) Planning and Policy Division	Sarah McElroy MPO Coordinator	Laura Chaney Planning Branch Manager					
OKLAHOMA DEPT. OF TRANSPORTATION - Multi-Modal Division	No Designee	Jared Schwennesen Multi-Modal Division Manager					
OKLAHOMA DEPT. OF ENVIRONMENTAL QUALITY (ODEQ)	Leon Ashford Environmental Programs Specialist	Christina Hagens Environmental Programs Specialist					
OKLAHOMA AERONAUTICS COMMISSION	Grayson Ardies Deputy Director	Vacant					

# ACOG MPO TECHNICAL COMMITTEE (CONT.)

NON-VOTING MEMBERS AND ALTER	NON-VOTING MEMBERS AND ALTERNATES							
ORGANIZATION	MEMBERS	ALTERNATES						
AREAWIDE AGING AGENCY	No Designee	Vacant						
CAPITOL-MEDICAL ZONING COMMISSION	Casey Jones Planner	Vacant						
OKLAHOMA DEPT. OF TRANSPORTATION	Matt VanAuken	Amber Mitchell Project Manager						
(ODOT) - Local Government Division	Program Manager	Julianne Halliday Project Manager						
OKLAHOMA RAILROAD ASSOCIATION	Lori A. Kromer Peterson Executive Director	Vacant						
OKLAHOMA TURNPIKE AUTHORITY (OTA)	No Designee	Darian Butler Pre-Construction Engineer						
OKLAHOMA TRUCKING ASSOCIATION	Jim Newport CEO/President	Rebecca Chappell Director-Administration & Events						
TINKER AIR FORCE BASE	Steven Rhodes Community Planner	Heartsong Turnbull Community Planner						
TRIBAL GOVERNMENTS	No Designee	Vacant						
FEDERAL BUREAU OF INDIAN AFFAIRS (BIA)	No Designee	Vacant						
U.S. DOT - FEDERAL AVIATION ADMINISTRATION (FAA) / Mike Monroney- Aeronautical Center	Jon Berkman Manager Architect & Engineering Division	Angela Laws Environmental Engineer Environment/Safety/Health Staff						
U.S. DOT - FEDERAL HIGHWAY ADMINISTRATION (FHWA)	Isaac Akem Community Planner-OK Division	Vacant						
U.S. DOT - FEDERAL TRANSIT ADMINISTRATION (FTA)	Marc Oliphant Community Planner	Donald Koski Deputy Regional Administrator						

# **ACOG STAFF**

# TRANSPORTATION PLANNING SERVICES (TPS)

NAME	TITLE	EMAIL ADDRESS		
JOHN SHARP	Deputy Director	jmsharp@acogok.org		
JENNIFER SEBESTA	TPS Division Manager	jsebesta@acogok.org		
ERIC POLLARD	TPS Air Quality & Clean Cities Manager	epollard@acogok.org		
HANNAH NOLEN, AICP	TPS Mobility & Planning Manager	hnolen@acogok.org		
LAUREN WOOD	TPS Transportation Planner II - Performance	lwood@acogok.org		
DAVID FRICK, AICP	TPS Air Quality & Clean Cities Planner II	dfrick@acogok.org		
JOSE JIMENEZ-RUBIO	TPS Transportation Planner I - Safety	jjimenez@acogok.org		
GWENDOLYN GORDON	TPS Administrative Assistant	ggordon@acogok.org		
BEVERLY GARNER	Executive Assistant	bgarner@acogok.org		

#### ATTACHMENT B



#### **SUBJECT:**

#### MINUTES OF THE ACOG MPO TECHNICAL COMMITTEE MEETING

#### DATE:

**JANUARY 11, 2024** 

A regular meeting of the ACOG MPO Technical Committee (TC) was convened on January 11 2024, at ACOG in the Oklahoma Board Room, 4205 N. Lincoln Blvd., Oklahoma City, Oklahoma. This meeting was held as indicated by advance notice filed with the Oklahoma County Clerk and by notice posted at the ACOG offices at least twenty-four (24) hours prior to the meeting.

#### PRESIDING CHAIR

John M. Sharp, Deputy Director

# **ENTITY/AGENCY**

ACOG

#### MEMBERS AND/OR ALTERNATES **PRESENT**

Harry Fenton Brian Hiney Tim Young

Hon. William T. Arps Brandon Bundy David Russell Michael Glessner David Riesland Joyce Green Justin Henry Joshua Williams Bryan Balenseifen Erik Brandt

Nikkiev Morton Chip Nolen Jaclynn Todd Jason Huff Sarah McElrov Leon Ashford Christina Hagens

#### **ENTITY/AGENCY**

Edmond Edmond FI Reno Luther Midwest City Mustang Noble Norman Norman Oklahoma City Piedmont Tuttle

Oklahoma County Oklahoma County

Central OK Transportation & Parking Authority Central OK Transportation & Parking Authority

Norman - Transit

OK Dept. of Transp. (ODOT) - Planning/Policy Div.

Oklahoma Dept. of Environmental Quality Oklahoma Dept. of Environmental Quality

#### NON-VOTING MEMBERS AND/OR ALTERNATES ENTITY/AGENCY **PRESENT**

Matt VanAuken Amber Mitchell Julianne Hallidav

#### **GUESTS PRESENT**

Jan Fees, City Planner Destiny Andrews, Associate Planner Larry Hopper, Citizen Matt Mitchell, Division Engineer Emily Pehrson, Project Manager Jason Boomer, Project Manager Ryan Bellatti, Civil Engineer

#### ODOT - Local Government Division **ODOT - Local Government Division** ODOT - Local Government Division

#### **ENTITY/AGENCY**

Edmond Edmond Oklahoma City

ODOT - Local Government Division

ODOT-District 4 ODOT-District 3 Guy Engineering

#### **ACOG STAFF PRESENT**

Jennifer Sebesta Eric Pollard Hannah Nolen Lauren Wood David Frick Jose Jimenez-Rubio Gwendolyn Gordon Jimmy Smith

#### **ENTITY/AGENCY MEMBERS ABSENT**

Bethany Blanchard Calumet Cedar Valley Cole Del City Forest Park Goldsby Guthrie Harrah Jones City Lexington Moore Newcastle Nichols Hills Nicoma Park Slaughterville Spencer The Village Union City Warr Acres Yukon Canadian County Cleveland County Logan County McClain County Oklahoma City Department of Airports ODOT - Multi-Modal Division

#### NON-VOTING MEMBERS ABSENT

Oklahoma Aeronautics Commission

Areawide Aging Agency
Capitol - Medical Zoning Commission
Oklahoma Railroad Association
Oklahoma Turnpike Authority
Oklahoma Trucking Association
Tinker Air Force Base
Tribal Governments
Federal Bureau of Indian Affairs
U.S. DOT - Federal Aviation Administration
U.S. DOT - Federal Highway Administration
U.S. DOT - Federal Transit Administration

#### **POSITION**

Transp. Planning Services (TPS) Div. Mgr. Air Quality & Clean Cities Manager, TPS Mobility & Planning Manager, TPS Transportation Planner II - Performance, TPS Air Quality & Clean Cities Planner II, TPS Transportation Planner I - Safety, TPS Administrative Assistant, TPS IT Operations Specialist I

# **MINUTES**

#### A. CALL TO ORDER

Chairman John M. Sharp called the meeting to order at 10:14 a.m. He introduced himself and entertained introductions of members, staff, and guests. There was a quorum.

#### B. APPROVAL OF THE NOVEMBER 9, 2023 MINUTES

Harry Fenton moved to approve the November 9, 2023 minutes. David Russell seconded the motion. The motion carried unanimously.

#### C. ITEMS FOR INFORMATION ONLY:

1. Oklahoma Department of Transportation (ODOT) 8-Year Construction Work Plan Presentation

Emily Pehrson gave a presentation on ODOT's 8-year Construction Work Plan and navigated through the dashboard at <a href="https://oklahoma.gov/odot/programs-and-projects0/8-year-construction-work-plan.html">https://oklahoma.gov/odot/programs-and-projects0/8-year-construction-work-plan.html</a>.

2. Climate Pollution Reduction Grant (CPRG) Update

Eric Pollard said ACOG is the lead organization in the development of the Oklahoma City Metropolitan Statistical Area Priority Climate Action Plan (PCAP) and later, the Comprehensive Climate Action Plan (CCAP). This is part of the EPA's Climate Pollution Reduction Grant funded through the Inflation Reduction Act. On the planning side of the grant, ACOG is developing the Climate Action Plans and in tandem, EPA has an implementation grant application process that ACOG plans to submit projects for by April 1, 2024. He thanked everyone who submitted projects for the implementation grant survey.

Mr. Pollard said the submitted projects will go into the PCAP and there will probably be another survey from ACOG in the next couple of weeks. The PCAP is due to EPA by March 1, 2024.

Moving forward with the implementation grant, the communities have submitted some great project ideas. ACOG may be requesting additional information in the next two to three weeks in advance of the March 1 PCAP deadline, as well as the April 1 implementation grant application deadline.

Chairman Sharp said ACOG is coordinating with ODEQ and INCOG in Tulsa. By April 1 the projects must be polished, and real numbers must be entered at that time to submit to EPA.

3. Regional Safety Action Plan (RSAP) Update

Hannah Nolen highlighted the information as detailed in the agenda memorandum. She said this is the first time ACOG has completed a Safety Action Plan. There will be a regional safety analysis to ultimately help our region identify ways to reduce roadway crashes.

#### 4. Quarterly Transit Coordination Meeting Update

Hannah Nolen said the last meeting was held in December at Edmond and the big news was with EMBARK on the recent launch of the Bus Rapid Transit (BRT). She asked Chip Nolen to give the update.

Mr. Nolen said that on December 3, EMBARK launched the Northwest BRT line. He thanked Larry Hopper, who laid the groundwork for the project, and was able to see it come into fruition last month. At the same time, EMBARK launched OKC Moves, making adjustments to almost all the bus routes. They extended some routes around Council & NW Expressway, added service on NW 50<sup>th</sup> Street, as well as streamlining and adjusting scheduling on all the routes. December ridership was around 1,000 per day on the BRT line.

5. Oklahoma Department of Transportation (ODOT) Transportation Alternatives (TA) Program

Hannah Nolen said for this grant, communities must apply with a pre-application by the end of April. The final applications are due by the end of May. She then highlighted the information as detailed in the agenda memorandum. She said new this year is that they can only submit two applications. The cap is \$1.2 million per project, unless their population is under 5,000, then it is limited to \$700,000 per project.

6. Preparation of CY 2023 Network Monitoring Report

Lauren Wood highlighted the information as detailed in the agenda memorandum. Chairman Sharp requested that the communities let ACOG know if their contact listed in the agenda should be changed. Jennifer Sebesta reminded the committee that a completed survey must be submitted in order to apply to all ACOG transportation grant programs.

7. Preparation for FY 2025 Unified Planning Work Program (UPWP) - Subcommittee Schedule

Jennifer Sebesta highlighted the information as detailed in the agenda memorandum. She asked if they have not attended before and would like to, to please let her know.

8. Oklahoma Route 66 Grant Program

Jennifer Sebesta highlighted the information as detailed in the agenda memorandum. She said it does not look like a local match is required for this grant.

9. Projects in the ACOG MPO Transportation Management Area (TMA)

John Sharp said if they have an ODOT project going forward, please stay following this meeting to discuss the projects one by one.

#### D. NEW BUSINESS

Chairman Sharp asked if there was any new business to present.

Mr. Sharp asked if any community is using video cameras to read vehicle tags that drive through their city and then passing that information on to law enforcement. Edmond, Midwest City, El Reno, Del City, Oklahoma City, and Piedmont said they do, but Piedmont said there is a difference between block and license plate readers. Block is a tool the police use to just read license plate tags. It goes into the system and if a crime is committed, they can put a vehicle description in, and it will flag what type of vehicle it is. It is used as an investigative tool. Then there is a license plate reading that is shared with law enforcement. The block camera system does not get shared with anyone else (he is told). Piedmont will have the block camera system installed next week and they will only share that information with a limited group.

Chairman Sharp said he heard that the cameras are also traffic counters, which would be useful to ACOG if the communities with the cameras could share that information without the license plate numbers.

No further new business was presented.

#### E. ADJOURN

There being no further business, Mr. Sharp adjourned the meeting at 10:50 a.m., saying that the Discussion of Projects would convene in five minutes.

# REGULAR AGENDA ITEMS THAT MAY REQUIRE ACOG MPO TECHNICAL COMMITTEE ACTION



#### **ATTACHMENT C-1**



#### **SUBJECT:**

#### SELECTION OF FY 2024 ACOG PUBLIC FLEET CLEAN AIR GRANTS PROJECTS

#### DATE:

February 15, 2024

#### FROM:

#### DAVID FRICK, AICP

Air Quality & Clean Cities Planner II Transportation Planning Services

#### **INFORMATION:**

On August 1, 2023, the Association of Central Oklahoma Governments (ACOG) issued its FY 2024 Public Fleet CLEAN AIR Grants Call for Projects.

Congestion Mitigation and Air Quality (CMAQ) funds and Carbon Reduction Program (CRP) assigned to the ACOG MPO area provide the resources for these competitive grant awards. Eligible projects include fleet conversion to clean fuel technologies, the acquisition of alternative fuel or hybrid vehicles, and/or the purchase and installation of alternative fuel vehicle refueling or recharging infrastructure.

Eligible entities include: ACOG MPO local government member entities, member public transit fleets, public trusts and public authorities that provide essential services to member entities, public colleges and universities, Oklahoma Career Tech System Technology Centers, public school districts, and Public-Private Partnerships (PPPs). For example, private sector entities that contract services such as refuse hauling or school transportation or the establishment of alternative fueling station operations and maintenance to eligible area public entities.

Only the incremental cost of a vehicle's alternative fuel system can be considered for funding under CMAQ guidelines. Federal cost share cannot be more than 80 percent of the total project cost, which includes the vehicle base price plus the cost of incremental alternative fuel system, and any fueling or charging infrastructure. The grant defrays either the incremental cost of an alternative fuel vehicle and/or up to 80 percent of the cost of fueling and charging infrastructure equipment.

Nine (9) applications totaling \$4,285,413.10 were received by ACOG for consideration of the \$4,355,362.00 in CMAQ funds and CRP funds. The following projects (refer to next page) are recommended for award and are projected to reduce criteria pollutants by 478 lbs. annually. Oklahoma County's project was the only project of the nine submitted to be adjusted to a manageable scope, down from \$947,050. This kept the projects under the funding cap. The remaining \$69,488.86 in available funding will be rolled into the next grant cycle.

#### **ACTION REQUESTED:**

Consider recommending that the ACOG MPO Policy Committee approve the nine projects listed on the next page for funding (\$4,285,413.10), utilizing CMAQ funds allocated to ACOG's Public Fleet Conversion Grant (CLEAN AIR Grants) Program, and move the remaining funds (\$69,488.86) to the next round of ACOG Public Fleet Conversion Grant (CLEAN AIR Grants) Program.

# Recommended ACOG Public Fleet Grant Application Projects

Entity	Rank	Score	Annual lbs. criteria pollutant (CO, VOC, NOx, PM 2.5) credits	Cost/lb. criteria pollutant credit	Award Amount	
City of Norman	1	235	106	\$3,035	\$2,580,782	
Project Description (2) pantograph E 27 light and heave	V bus cl	hargers, t	hree (3) public	c solar level 2	chargers, and	
Oklahoma City Zoo Trust	2	220	142	\$343	\$282,096	
Project Description	on: Two s, one (1)	(2) solar EV SUV,	carports, six (( one (1) hybric	6) level 2 cha d cargo van	rgers, four (4)	
Oklahoma Municipal Power Authority	3	194	139 \$415		\$57,816	
Project Description	on: One	(1) hybric	l half ton truck	k, two (2) hyb	rid SUV's	
City of Nichols Hills	4	4 159		\$1,275	\$304,819	
Project Description level 2 chargers	on: Thre	e (3) EV v	vans, one (1) C	NG grapple t	ruck, two (2)	
City of Oklahoma City	5	94	N/A	N/A	\$122,695	
Project Description	on: One	(1) DC fas	st charger, two	o (2) level cha	argers	
University of Oklahoma	6	90	N/A	N/A	\$187,333	
Project Description: Two (2) DC fast chargers, two (2) level 2 chargers						
City of Edmond	7	53	N/A N/A		\$46,081	

Entity	Rank	Annual lbs. criteria pollutant Cost/lb. (CO, VOC, criteria NOx, PM pollutant Rank Score 2.5) credits credit		Award Amount		
Project Descript	ion: Thre	e (5) leve	el 2 chargers			
City of Mustang	8	47	N/A	N/A	\$274,550	
Project Descript	Project Description: Two (2) DC fast chargers					
Oklahoma County	9	33	N/A	N/A	\$429,240	
Project Descript	ion: Nine	(9) level	2 chargers			
Total Qualifying Projects Funds Requested \$4,285,4						
Total Funds Available \$4,355,3						
Total Remaining	Funds				\$69,488.86	

#### **ATTACHMENT C-2**



#### **SUBJECT:**

#### SAFETY PERFORMANCE MEASURES TRENDS AND TARGET FOR CY 2024

#### DATE:

**FEBRUARY 15, 2024** 

#### FROM:

#### **LAUREN WOOD**

Transportation Planner II - Performance Transportation Planning Services

#### **INFORMATION:**

Performance-based planning and programming has become a national emphasis per recent federal transportation legislation—namely, the 2012 Moving Ahead for Progress in the 21st Century (MAP-21) Act, 2015 Fixing America's Surface Transportation (FAST) Act, and 2021 Infrastructure Investment and Jobs Act (IIJA). Federal planning requirements direct metropolitan planning organizations (MPOs) to coordinate with their respective state department of transportation and area public transportation providers in developing 14 performance measures and targets to track and maximize the benefits of transportation planning decisions and infrastructure investments.

Recently, the Oklahoma Department of Transportation (ODOT) submitted the five required safety targets to FHWA. ACOG, as an MPO, needs to identify and submit the regional safety targets for those same five performance measures. Federal guidance states that MPOs may either support the targets of the state, or may submit their own targets based on the data from the region. In either instance, ACOG will need to report on the measures and the targets, and eventually explain how the region is making progress towards reaching those targets. This occurs through both the short-range plan (TIP) and Metropolitan Transportation Plan (MTP). In particular, projects should be selected using criteria which help support the goals, measures and targets established by our region in the MTP.

The presentation at the February meeting will review possible options for the regional safety targets and the attachment provided summarizes these options and ACOG's recommendations.

Please contact Lauren Wood with any comments, questions, or suggestions at <a href="wood@acogok.org">wood@acogok.org</a> or 405-234-2264.

#### **ACTION REQUESTED:**

Consider recommending that the ACOG MPO Policy Committee approve the selected safety targets options and submit the same to ODOT.

# **OVERVIEW OF RECOMMENDED CY 2024 SAFETY TARGETS**

Performance Measures	ODOT's Targets (Current 2022, Target 2024)		Trend	ACOG's Recommended Targets
	Current	656		
Total Fatalities	Target	755	Increasing	Support ODOT's Target
Fatality Bata*	Current	1.44	Ingrassing	Cupport ODOT's Target
Fatality Rate*	Target	1.69	Increasing	Support ODOT's Target
Total Corious Injurios	Current	2,200	Dograpsing	Cupport ODOT's Target
Total Serious Injuries	Target	2,011	Decreasing	Support ODOT's Target
Conique Inium, Data*	Current	4.79	Dogwooding	Curan aut. ODOT's Tayrest
Serious Injury Rate*	Target	4.53	Decreasing	Support ODOT's Target
Total Non-Motorized	Current	313	Dograpsing	Cupport ODOT's Target
Fatalities and Serious Injuries	Target	297	Decreasing	Support ODOT's Target

<sup>\*</sup>per 100 million Vehicle Miles Traveled (VMT)

#### **ATTACHMENT C-3**



#### **SUBJECT:**

# PROPOSED AMENDMENT TO THE FY 2024 UNIFIED PLANNING WORK PROGRAM (UPWP) BUDGET

#### **DATE:**

**FEBRUARY 15, 2024** 

#### FROM:

#### JENNIFER SEBESTA

Transportation Planning Services (TPS) Division Manager

#### **INFORMATION:**

ACOG and the City of Oklahoma City are requesting an amendment to the FY 2024 Unified Planning Work Program (UPWP) budget to utilize FTA Section 5303 - Metropolitan Transportation Planning funds apportioned to the ACOG MPO.

Oklahoma City is requesting an additional \$400,000 in FTA Section 5303 funds for a total of \$600,000 to complete the MAPS 4 Transit Planned Growth – Long Range Plan, an update of the 2005 Fixed Guideway Study (see letter of request). The FY 2024 UPWP currently includes \$200,000 in FTA Section 5303 funds for this task (see initial letter of request). The proposed costs for the project exceed the prior budgeted amount, and the increase in funding will allow for the development of a more extensive regional study including the three transit agencies: Embark, Norman Transit, and Citylink.

The FTA Section 5303 Program provides funding and procedural requirements for multimodal transportation planning in metropolitan areas that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. Eligible activities for this funding include the development of transportation plans and programs, technical studies related to public transportation, and the planning, design, and evaluation of public transportation projects. Any future transit routes development through the MAPS 4 Transit Planned Growth – Long Range Plan will be incorporated into ACOG's next Metropolitan Transportation Plan (MTP), assisting ACOG with transportation planning efforts within Central Oklahoma.

FTA Section 5303 is an 80 percent federal funding program, with Oklahoma City providing the 20 percent match.

The proposed budget revisions are reflected in the attached table.

#### **ACTION REQUESTED:**

Consider recommending that the ACOG MPO Policy Committee approve the proposed FY 2024 UPWP budget amendment to include an additional \$400,000 in FTA Section 5303 funds for the MAPS 4 Transit Planned Growth – Long Range Plan. The total grant amount requested would be \$600,000.



NOV 2 0 2023

November 16, 2023

John Sharp Association of Central Oklahoma Governments 4205 N. Lincoln Boulevard Oklahoma City, OK 73105

RE: Project M4-TTG21, MAPS 4 Transit Planned Growth – Long-Range Plan – Grant Request

Dear Mr. Sharp:

The MAPS office has been negotiating an engineering services contract with Kimley-Horn and Associates for the MAPS 4 Transit Planned Growth – Long-Range Plan. This plan will serve as an update to the 2005 Fixed Guideway Study developed by the City of Oklahoma City.

In support of this project, the City is seeking a grant of \$600,000 from the Association of Central Oklahoma Governments. This financial assistance would play a crucial role in facilitating the effective implementation of this project, fostering a future of enhanced connectivity and mobility for the City.

Please contact me at 405-297-3361 if you have questions or need any additional information.

Sincerely

David E. Todd, P.E. Program Manager

pc:

Leo Xie, MAPS

Todd Woodward, MAPS Jason Cotton, ADG Jill Gibson, Kimley-Horn 2000 S MAY AVENUE OKLAHOMA CITY, OK 73108

customer relations 405.235.7433 (RIDE)

administration 405.297.1331

embarkok.com



May 15, 2023

Mark W. Sweeney, AICP Executive Director 4205 N Lincoln Blvd Oklahoma City, Ok 73105

Dear Mr. Sweeney,

EMBARK requests to use 5303 funds (FFY 23 \$490,000 federal or \$612,500 total) for the purpose of grant management, multimodal planning, long-range plan implementation, transit software, related transit consultant work, and other activities as listed in the Unified Planning Work Program. A breakdown of the planning activities is in the table below.

The Central Oklahoma Transportation and Parking Authority (COTPA), DBA, EMBARK is the designated recipient of Federal Transit Administration (FTA) funds for the Oklahoma City urbanized area. The City of Edmond is a subrecipient of EMBARK for FTA funds. A portion of the planning funds will be for EMBARK's subrecipient. A copy of the subrecipient agreement with the City of Edmond is provided as an attachment to this letter.

Project	Federal	Local	Total
Routine EMBARK planning activities	\$190,000	\$47,500	\$237,500
Long range transit plan funded by MAPS 4	\$200,000	\$50,000	\$250,000
Subrecipient planning funds for the City of Edmond	\$100,000	\$25,000	\$125,000
Grand Totals	\$490,000	\$122,500	\$612,500

Sincerely,

Chip Nolen Planning Manager

Central Oklahoma Transportation & Parking Authority

#### **Proposed Budget Revision**

#### **EXCERPT FROM FY 2024 UPWP**

# TABLE 5-4 FY 2024 UPWP (Updated) COTPA

		L	Feder	al Funds			Local	Match			Total I	unds	
No.	Task Description	FTA 5307- Staff	RAISE- Studies*	FTA 5303	TOTAL	5307-Staff	RAISE - Studies*	FTA 5303	TOTAL	FTA 5307- Staff	RAISE- Studies*	FTA 5303	TOTAL
102	Monitor Socioeconomic Data Trans. Planning Data Census & Geo. In. Sys. Subtotal	\$ - \$ 17,971 \$ - \$ 17,971		\$	\$ - \$ 17,971 \$ - \$ 17,971	\$ - \$ 4,493 \$ - \$ 4,493	\$ - \$ - \$ -	8 8 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ - \$ 4,493 \$ - \$ 4,493	\$ - \$ 22,464 \$ - \$ 22,464	\$ - \$ 5 \$ 5 \$ -	\$ - \$ - \$ -	\$ - \$ 22,464 \$ - \$ 22,464
202 203 204	Long Range Plan Short Range Plan Congestion Mgt E and D Plan Air Quality	\$ 74,515 \$ 294,865 \$ - \$ 41,567	\$ 685,000	\$ 890,000	\$ - \$ 759,515 \$ 1,184,865 \$ - \$ 41,567 \$ -	\$ - \$ 18,629 \$ 73,716 \$ - \$ 10,392 \$ -	\$ - \$ 171,250 \$ - \$ - \$ -	\$ - \$ 202,500 \$ - \$ - \$ -	\$ -5 \$ 189,879 \$ 276,216 \$ - \$ 10,392 \$ -	\$ - \$ 93,144 \$ 368,581 \$ - \$ 51,959 \$ -	\$ - \$ 856,250 \$ - \$ - \$ - \$ -	\$ - \$ - \$ 1,092,500 \$ - \$ - \$ -	\$ - \$ 949,394 \$ 1,461,081 \$ - \$ 51,959 \$ -
	Subtotal Citizen Part. System	\$ 410,947 \$ -	\$ 685,000	\$ 890,000	\$ 1,985,947 \$ - \$ -	\$ 102,737 \$ -	\$ 171,250 \$ - \$ -	\$ 202,500 \$ -	\$ 476,487 \$ - \$ -	\$ 513,684 \$ -	\$ 856,250 \$ -	\$ 1,461,081 \$ -	\$ 2,462,434 \$ - \$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ - \$ -
	Certification/Coord. Technical Assist. Subtotal	\$ 24,928 \$ - \$ 24,928	\$ -	\$ -	\$ 24,928 \$ - \$ 24,928	\$ 6,232 \$ - \$ 6,232	\$ - \$ -	\$ - \$ -	\$ 6,232 \$ - \$ 6,232	\$ 31,160 \$ - \$ 31,160	\$ - \$ -	\$ - \$ -	\$ 31,160 \$ - \$ 31,160
	Staff Training Annual Report/Doc.	\$ 1,61 <b>7</b> \$ -			\$ - \$ 1,617 \$ -	\$ - \$ 404 \$ -	\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ 404 \$ -	\$ - \$ 2,021 \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 2,021 \$ -
601	Subtotal Direct Proj.Mgt.	\$ 1,617 \$ -	\$ -	\$ - \$ -	\$ 1,617 \$ - \$ -	\$ 404 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 404 \$ - \$ -	\$ 2,021 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 2,021 \$ - \$ -
	Subtotal <b>Tota</b> l	\$ - \$ 455,463	\$ - \$ 685,000	\$ - \$ 890,000	\$ - \$ 2,030,463	\$ - \$ 113,866	\$ - \$ 171,250	\$ - \$ 202,500	\$ - \$ 48 <b>7</b> ,616	\$ - \$ 569,329	\$ - \$ 856,250	\$ - \$ 1,461,081	\$ 2,518,0 <b>7</b> 9

\*RTA RAISE planning study Task 202 includes Citylink funding as follows: \$100,000, \$20,000, \$120,000 |
February 2024 with updated FTA 5303 Request and Contract with Oklahoma City

# ITEMS FOR INFORMATION ONLY



#### **ATTACHMENT D-1**



#### **SUBJECT:**

#### PREPARATION OF CY 2023 NETWORK MONITORING REPORT

#### **DATE:**

**FEBRUARY 15, 2024** 

#### FROM:

#### **LAUREN WOOD**

Associate Planner II - Performance Transportation Planning Services

#### **INFORMATION:**

ACOG staff will soon be preparing the CY 2023 Network Monitoring Report, as called for by the Unified Planning Work Program. The purpose of this report is to maintain current information on the implementation of multimodal transportation improvements in the ACOG MPO area in conformance with the goals of the Metropolitan Transportation Plan, as well as to update the transportation model. The report will identify all projects completed in 2023 resulting in increased transportation choices, improved traffic flow, and/or increased street/highway network capacities in the region. This information will also be used for crash analyses to determine the relationship between network improvements and crash rates.

Your assistance is requested in identifying all transportation projects within your jurisdiction that were complete/implemented during calendar year 2023, regardless of the source of funding or party responsible for construction. A representative of each entity (see attached list) will be emailed a survey (Excel file) and asked to provide information about roadway, transit, and bicycle/pedestrian improvements completed within their jurisdiction during the past year.

Please return completed surveys to ACOG by Friday, March 1, 2024. As noted in the survey, in the event there were no applicable projects completed in your entity during 2023, a response to that effect would be appreciated as well. Please email completed surveys to TPS Grants at tpsgrants@acogok.org.

A completed survey or a response stating no applicable projects were completed is required to apply for all transportation grant programs.

The survey can be downloaded here: Network Monitoring Survey CY 2023 (excel file).

#### **ACTION REQUESTED:**

For information only.

# CY 2023 Network Monitoring Survey Contacts

Entity	Contact
City of Bethany	Amanda McCellon, Director of Planning
City of Blanchard	Robert Floyd, City Manager
City of Cedar Valley	Hon. Thomas Trello, Vice-Mayor
City of Choctaw	Sarah Huffine, Development Services/Planning Dir.
City of Del City	James Lehmkuhler, Interim City Planner
City of Edmond	Steve Lawrence, Director of Engineering
City of Guthrie	Tenny Maker, Public Works Director
City of Harrah	Matt Mears, City Manager
City of Lexington	Deana Allen, City Manager
City of Midwest City	Brandon Bundy, City Engineer, Comm. Dev.
City of Moore	Elizabeth Weitman, Community Development Dir.
City of Mustang	David Russell, Project & Stormwater Manager
City of Newcastle	Kevin Self, City Manager
City of Nichols Hills	Dennis Albert, Deputy Public Works Director
City of Nicoma Park	Kelly Danner, City Clerk
City of Noble	Robert Porton, City Manager
City of Norman	David Riesland, City Transportation Engineer
City of Oklahoma City	Debbie Miller, Assistant City Engineer Chad Meisenburg, Public Works GO Bond Manager Justin Henry, Program Planner
City of Piedmont	Joshua Johnston, Public Works Director
City of Spencer	Shamia Jackson, City Manager
City of The Village	Dave Slezickey, City Manager
City of Tuttle	Dana Schoening, City Manager
City of Warr Acres	Hon. Roger Godwin, Mayor
City of Yukon	Arnold Adams, Public Works Director
Town of Cole	Kimber Hendrickson, Town Clerk
Town of Goldsby	Adam Vossen, Town Administrator
Town of Jones City	Hon. Missy Wilkinson, Mayor
Town of Luther	Scherrie Pidcock, Town Manager
Town of Slaughterville	Ashley Furry, Town Administrator
Canadian County, District 1	Hon. Tom Manske, Commissioner
Canadian County, District 2	Hon. David Anderson, Commissioner
Canadian County, District 3	Hon. Tracey Rider, Commissioner
Cleveland County	Hon. Rod Cleveland, Commissioner
Logan County, District 1	Hon., Mark Sharpton, Commissioner
Logan County, District 2	Hon. Charlie Meadows, Commissioner
McClain County	Hon. Wilson Lyles, Commissioner
Oklahoma County	Stacey Trumbo, County Engineer
City of Norman - Transit	Taylor Johnson, Transit & Parking Program Manager
Citylink - Edmond	Christy Batterson, Citylink Public Transit Coord.
COTPA	Chip Nolen, Mgr., Scheduling/Short-Range Planning
ODOT	Daniel Nguyen, Project Mgmt. Division Engineer
ODOT - Division 3 (Cleveland, McClain)	Ron Brown, District Engineer
ODOT - Division 4 (Oklahoma, Canadian)	Trenton January, District Engineer
ODOT - Division 7 (Grady)	Jay Earp, District Engineer
ODOT - Office of Mobility & Public Transit	Jared Schwennesen, Multi-Modal Division Manager Eric Rose, Division Manager
Oklahoma Turnpike Authority	Darian Butler, Director of Engineering

#### **ATTACHMENT D-2**



#### **SUBJECT:**

#### 2024 REGIONAL SAFETY SUMMIT

#### DATE:

FEBRUARY 15, 2024

#### FROM:

#### HANNAH NOLEN, AICP

Mobility & Planning Manager Transportation Planning Services

#### **INFORMATION:**

As part of the development of a Regional Safety Action Plan, ACOG and the City of Oklahoma City will hold a Regional Safety Summit on Wednesday, February 28, 2024. This collaborative summit will engage executive community leadership, elected officials, and existing and potential participants at all levels to discuss transportation safety through policy, education, and infrastructure as part of the collective goal to reduce crashes and fatalities in Central Oklahoma.

The Summit agenda will feature a morning presentation, breakout sessions, and a panel discussion featuring a variety of panelists representing the 5 E's of safety (Education, Enforcement, Engineering, Equity, and Evaluation).

The event will be held at the Ronald J. Norick Downtown Library, (300 Park Avenue, Oklahoma City, OK) on February 28 from 9:30 a.m. to 2:30 p.m. Lunch will be provided. This event is open to the public. Seating is limited, so RSVPs are requested.

Please reach out to Hannah Nolen at <a href="mailto:hnolen@acogok.org">hnolen@acogok.org</a> to RSVP to the Regional Safety Summit or if you would like more information.

#### **ACTION REQUESTED:**

For information only.

#### **ATTACHMENT D-3**



#### **SUBJECT:**

#### PROJECTS IN THE ACOG MPO TRANSPORTATION MANAGEMENT AREA (TMA)

#### **DATE:**

**FEBRUARY 15, 2024** 

#### FROM:

#### **JOHN SHARP**

**Deputy Director** 

#### **INFORMATION:**

Updated information on the status of projects, as provided by the ODOT Local Government Division, can be seen at the following links:

- All programmed ACOG MPO area Surface Transportation Block Grant Urbanized Area (STBG-UZA) projects
- Transportation Alternatives Program (TAP) projects
- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) projects

#### **ACTION REQUESTED:**

For information only.